



General Assembly

January Session, 2017

**Governor's Bill No. 7027**

LCO No. 3794



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. ARESIMOWICZ, 30<sup>th</sup> Dist.

REP. RITTER M., 1<sup>st</sup> Dist.

SEN. LOONEY, 11<sup>th</sup> Dist.

SEN. DUFF, 25<sup>th</sup> Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE THIRTIETH 2019, AND MAKING APPROPRIATIONS  
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General  
Assembly convened:

- 1      Section 1. (*Effective July 1, 2017*) The following sums are  
2      appropriated from the GENERAL FUND for the annual period as  
3      indicated for the purposes described.

T1		2017-2018
T2	LEGISLATIVE	
T3		
T4	LEGISLATIVE MANAGEMENT	
T5	Personal Services	49,414,124
T6	Other Expenses	15,828,836
T7	Equipment	672,962
T8	Flag Restoration	65,645

T9	Minor Capital Improvements	111,565
T10	Interim Salary/Caucus Offices	677,642
T11	Redistricting	100,000
T12	Old State House	500,000
T13	Interstate Conference Fund	389,282
T14	New England Board of Higher Education	183,750
T15	AGENCY TOTAL	67,943,806
T16		
T17	AUDITORS OF PUBLIC ACCOUNTS	
T18	Personal Services	12,530,908
T19	Other Expenses	372,143
T20	AGENCY TOTAL	12,903,051
T21		
T22	COMMISSION ON WOMEN, CHILDREN AND SENIORS	
T23	Personal Services	642,413
T24	Other Expenses	100,000
T25	AGENCY TOTAL	742,413
T26		
T27	COMMISSION ON EQUITY AND OPPORTUNITY	
T28	Personal Services	642,613
T29	Other Expenses	100,000
T30	AGENCY TOTAL	742,613
T31		
T32	GENERAL GOVERNMENT	
T33		
T34	GOVERNOR'S OFFICE	
T35	Personal Services	2,048,912
T36	Other Expenses	185,402
T37	Coalition of Northeastern Governors	74,391
T38	National Governors' Association	116,893
T39	AGENCY TOTAL	2,425,598
T40		
T41	SECRETARY OF THE STATE	
T42	Personal Services	2,623,326
T43	Other Expenses	1,839,705
T44	Commercial Recording Division	4,685,034
T45	AGENCY TOTAL	9,148,065
T46		
T47	LIEUTENANT GOVERNOR'S OFFICE	

T48	Personal Services	601,699
T49	Other Expenses	60,264
T50	AGENCY TOTAL	661,963
T51		
T52	ELECTIONS ENFORCEMENT COMMISSION	
T53	Elections Enforcement Commission	3,307,685
T54		
T55	OFFICE OF STATE ETHICS	
T56	Information Technology Initiatives	29,098
T57	Office of State Ethics	1,392,427
T58	AGENCY TOTAL	1,421,525
T59		
T60	FREEDOM OF INFORMATION COMMISSION	
T61	Freedom of Information Commission	1,538,618
T62		
T63	STATE TREASURER	
T64	Personal Services	2,838,478
T65	Other Expenses	139,411
T66	AGENCY TOTAL	2,977,889
T67		
T68	STATE COMPTROLLER	
T69	Personal Services	22,655,097
T70	Other Expenses	4,748,854
T71	AGENCY TOTAL	27,403,951
T72		
T73	DEPARTMENT OF REVENUE SERVICES	
T74	Personal Services	55,180,743
T75	Other Expenses	7,961,117
T76	AGENCY TOTAL	63,141,860
T77		
T78	OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
T79	Other Expenses	44,218
T80	Child Fatality Review Panel	94,734
T81	Contracting Standards Board	271,615
T82	Judicial Review Council	131,275
T83	Judicial Selection Commission	82,097
T84	Office of the Child Advocate	630,059
T85	Office of the Victim Advocate	408,779
T86	Board of Firearms Permit Examiners	113,272

T87	AGENCY TOTAL	1,776,049
T88		
T89	OFFICE OF POLICY AND MANAGEMENT	
T90	Personal Services	11,092,895
T91	Other Expenses	1,100,084
T92	Automated Budget System and Data Base Link	39,668
T93	Justice Assistance Grants	910,489
T94	Project Longevity	550,000
T95	Tax Relief for Elderly Renters	25,220,568
T96	Reimbursement to Towns for Loss of Taxes on State Property	66,730,441
T97	Reimbursements to Towns for Private Tax-Exempt Property	59,122,160
T98	Reimbursement Property Tax - Disability Exemption	374,065
T99	Distressed Municipalities	5,423,986
T100	Property Tax Relief Elderly Circuit Breaker	14,474,502
T101	Property Tax Relief Elderly Freeze Program	65,000
T102	Property Tax Relief for Veterans	2,777,546
T103	AGENCY TOTAL	187,881,404
T104		
T105	DEPARTMENT OF VETERANS AFFAIRS	
T106	Personal Services	19,914,195
T107	Other Expenses	3,056,239
T108	SSMF Administration	521,833
T109	Burial Expenses	6,467
T110	Headstones	250,000
T111	AGENCY TOTAL	23,748,734
T112		
T113	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T114	Personal Services	48,300,679
T115	Other Expenses	29,392,481
T116	Loss Control Risk Management	92,634
T117	Employees' Review Board	17,611
T118	Surety Bonds for State Officials and Employees	65,949
T119	Refunds of Collections	21,453
T120	Rents and Moving	10,562,692
T121	W. C. Administrator	5,000,000
T122	Connecticut Education Network	952,907
T123	State Insurance and Risk Mgmt. Operations	12,292,825
T124	IT Services	12,657,014

T125	AGENCY TOTAL	119,356,245
T126		
T127	ATTORNEY GENERAL	
T128	Personal Services	30,323,304
T129	Other Expenses	968,906
T130	AGENCY TOTAL	31,292,210
T131		
T132	DIVISION OF CRIMINAL JUSTICE	
T133	Personal Services	45,591,267
T134	Other Expenses	2,403,280
T135	Witness Protection	164,148
T136	Training and Education	30,000
T137	Expert Witnesses	145,000
T138	Medicaid Fraud Control	1,096,819
T139	Criminal Justice Commission	431
T140	AGENCY TOTAL	49,430,945
T141		
T142	REGULATION AND PROTECTION	
T143		
T144	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T145	Personal Services	146,714,985
T146	Other Expenses	27,396,849
T147	Stress Reduction	25,354
T148	Fleet Purchase	6,518,502
T149	Workers' Compensation Claims	4,541,962
T150	Criminal Justice Information System	2,392,840
T151	Fire Training School - Willimantic	20,000
T152	Maintenance of County Base Fire Radio Network	21,698
T153	Maintenance of State-Wide Fire Radio Network	14,441
T154	Police Association of Connecticut	172,353
T155	Connecticut State Firefighter's Association	176,625
T156	Fire Training School - Torrington	20,000
T157	Fire Training School - New Haven	20,000
T158	Fire Training School - Derby	20,000
T159	Fire Training School - Wolcott	20,000
T160	Fire Training School - Fairfield	20,000
T161	Fire Training School - Hartford	20,000
T162	Fire Training School - Middletown	20,000
T163	Fire Training School - Stamford	20,000

T164	AGENCY TOTAL	188,155,609
T165		
T166	MILITARY DEPARTMENT	
T167	Personal Services	2,711,254
T168	Other Expenses	2,262,356
T169	Honor Guard	515,210
T170	Veteran's Service Bonuses	93,333
T171	AGENCY TOTAL	5,582,153
T172		
T173	DEPARTMENT OF CONSUMER PROTECTION	
T174	Personal Services	12,872,845
T175	Other Expenses	1,258,563
T176	AGENCY TOTAL	14,131,408
T177		
T178	LABOR DEPARTMENT	
T179	Personal Services	8,747,739
T180	Other Expenses	1,080,343
T181	CETC Workforce	619,591
T182	Workforce Investment Act	34,149,177
T183	Connecticut's Youth Employment Program	2,500,000
T184	Jobs First Employment Services	14,869,606
T185	Apprenticeship Program	465,342
T186	Spanish-American Merchants Association	400,489
T187	Connecticut Career Resource Network	153,113
T188	Opportunities for Long Term Unemployed	1,753,994
T189	Veterans' Opportunity Pilot	227,606
T190	Second Chance Initiative	1,270,828
T191	New Haven Jobs Funnel	344,241
T192	AGENCY TOTAL	66,582,069
T193		
T194	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T195	Personal Services	5,629,364
T196	Other Expenses	302,061
T197	Martin Luther King, Jr. Commission	5,977
T198	AGENCY TOTAL	5,937,402
T199		
T200	CONSERVATION AND DEVELOPMENT	
T201		
T202	DEPARTMENT OF AGRICULTURE	

T203	Personal Services	3,610,221
T204	Other Expenses	637,038
T205	Senior Food Vouchers	350,442
T206	Tuberculosis and Brucellosis Indemnity	97
T207	WIC Coupon Program for Fresh Produce	167,938
T208	AGENCY TOTAL	4,765,736
T209		
T210	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T211	Personal Services	25,884,099
T212	Other Expenses	2,340,478
T213	Mosquito Control	237,275
T214	State Superfund Site Maintenance	399,577
T215	Laboratory Fees	129,015
T216	Dam Maintenance	122,735
T217	Emergency Spill Response	6,481,921
T218	Solid Waste Management	3,613,792
T219	Underground Storage Tank	901,367
T220	Clean Air	3,925,897
T221	Environmental Conservation	8,089,569
T222	Environmental Quality	8,692,700
T223	Greenways Account	2
T224	Interstate Environmental Commission	44,937
T225	New England Interstate Water Pollution Commission	26,554
T226	Northeast Interstate Forest Fire Compact	3,082
T227	Connecticut River Valley Flood Control Commission	30,295
T228	Thames River Valley Flood Control Commission	45,151
T229	AGENCY TOTAL	60,968,446
T230		
T231	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T232	Personal Services	7,145,317
T233	Other Expenses	527,335
T234	Statewide Marketing	8,300,000
T235	Office of Military Affairs	187,575
T236	CCAT-CT Manufacturing Supply Chain	347,082
T237	Capital Region Development Authority	6,149,121
T238	Tourism Grants	1,525,100
T239	Arts and Historic Preservation Grants	3,085,264
T240	CONNSTEP	390,471

T241	Women's Business Center	173,846
T242	Arts Commission	2,097,823
T243	AGENCY TOTAL	29,928,934
T244		
T245	DEPARTMENT OF HOUSING	
T246	Personal Services	1,853,013
T247	Other Expenses	162,047
T248	Elderly Rental Registry and Counselors	1,035,431
T249	Homeless Youth	2,329,087
T250	Subsidized Assisted Living Demonstration	2,325,370
T251	Congregate Facilities Operation Costs	7,336,204
T252	Elderly Congregate Rent Subsidy	1,982,065
T253	Housing/Homeless Services	73,731,471
T254	Housing/Homeless Services - Municipality	586,965
T255	AGENCY TOTAL	91,341,653
T256		
T257	AGRICULTURAL EXPERIMENT STATION	
T258	Personal Services	5,636,399
T259	Other Expenses	910,560
T260	Mosquito Control	502,312
T261	Wildlife Disease Prevention	92,701
T262	AGENCY TOTAL	7,141,972
T263		
T264	HEALTH AND HOSPITALS	
T265		
T266	DEPARTMENT OF PUBLIC HEALTH	
T267	Personal Services	36,079,225
T268	Other Expenses	7,649,552
T269	Children's Health Initiatives	3,058,748
T270	Community Health Services	1,478,104
T271	Rape Crisis	539,966
T272	Local and District Departments of Health	3,684,078
T273	School Based Health Clinics	10,152,570
T274	AGENCY TOTAL	62,642,243
T275		
T276	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T277	Personal Services	4,736,809
T278	Other Expenses	1,435,536
T279	Equipment	26,400



T280	Medicolegal Investigations	22,150
T281	AGENCY TOTAL	6,220,895
T282		
T283	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T284	Personal Services	193,424,946
T285	Other Expenses	15,744,113
T286	Family Support Grants	3,330,756
T287	Clinical Services	2,298,934
T288	Workers' Compensation Claims	13,823,176
T289	Behavioral Services Program	21,126,656
T290	Supplemental Payments for Medical Services	3,881,425
T291	ID Partnership Initiatives	3,300,000
T292	Rent Subsidy Program	4,979,910
T293	Employment Opportunities and Day Services	238,439,275
T294	AGENCY TOTAL	500,349,191
T295		
T296	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T297	Personal Services	179,564,867
T298	Other Expenses	23,856,850
T299	Housing Supports and Services	23,269,681
T300	Managed Service System	62,254,697
T301	Legal Services	505,999
T302	Connecticut Mental Health Center	6,949,153
T303	Professional Services	11,200,697
T304	General Assistance Managed Care	41,804,966
T305	Workers' Compensation Claims	11,405,512
T306	Nursing Home Screening	636,352
T307	Young Adult Services	76,868,024
T308	Behavioral Health Medications	6,720,754
T309	Medicaid Adult Rehabilitation Option	4,269,653
T310	Discharge and Diversion Services	25,128,181
T311	Nursing Home Contract	417,953
T312	Forensic Services	10,329,125
T313	Community Based Services	33,110,999
T314	Grants for Behavioral Health Services	87,843,014
T315	AGENCY TOTAL	606,136,477
T316		
T317	PSYCHIATRIC SECURITY REVIEW BOARD	
T318	Personal Services	271,444

T319	Other Expenses	26,387
T320	AGENCY TOTAL	297,831
T321		
T322	HUMAN SERVICES	
T323		
T324	DEPARTMENT OF SOCIAL SERVICES	
T325	Personal Services	121,143,478
T326	Other Expenses	151,773,905
T327	Birth to Three	14,186,804
T328	Genetic Tests in Paternity Actions	81,906
T329	State-Funded Supplemental Nutrition Assistance Program	186,816
T330	HUSKY B Program	5,060,000
T331	Medicaid	2,723,072,000
T332	Old Age Assistance	38,492,929
T333	Aid to the Blind	577,715
T334	Aid to the Disabled	61,598,214
T335	Temporary Family Assistance	79,609,273
T336	Emergency Assistance	1
T337	Food Stamp Training Expenses	9,832
T338	DMHAS-Disproportionate Share	108,935,000
T339	Connecticut Home Care Program	39,180,000
T340	Community Residential Services	563,313,242
T341	Protective Services for the Elderly	772,320
T342	Refunds of Collections	94,699
T343	Services for Persons with Disabilities	370,253
T344	Nutrition Assistance	647,223
T345	State Administered General Assistance	20,411,807
T346	Connecticut Children's Medical Center	12,657,171
T347	Human Service Infrastructure Community Action Program	7,141,735
T348	Domestic Violence Shelters	5,149,758
T349	AGENCY TOTAL	3,954,466,081
T350		
T351	STATE DEPARTMENT ON AGING	
T352	Personal Services	2,107,125
T353	Other Expenses	119,517
T354	Programs for Senior Citizens	5,716,273
T355	AGENCY TOTAL	7,942,915
T356		

T357	DEPARTMENT OF REHABILITATION SERVICES	
T358	Personal Services	4,843,781
T359	Other Expenses	1,433,021
T360	Educational Aid for Blind and Visually Handicapped Children	3,799,835
T361	Employment Opportunities - Blind & Disabled	627,076
T362	Vocational Rehabilitation - Disabled	7,280,547
T363	Supplementary Relief and Services	50,192
T364	Special Training for the Deaf Blind	104,584
T365	Connecticut Radio Information Service	27,474
T366	AGENCY TOTAL	18,166,510
T367		
T368	EDUCATION	
T369		
T370	DEPARTMENT OF EDUCATION	
T371	Personal Services	15,614,240
T372	Other Expenses	3,261,940
T373	Resource Equity Assessments	134,379
T374	Sheff Settlement	9,027,361
T375	Commissioner's Network	10,909,398
T376	Talent Development	3,000,000
T377	Technical High Schools Personal Services	133,875,227
T378	Technical High Schools Other Expenses	23,861,660
T379	Student Assessment and Accountability	18,037,541
T380	Division of Higher Education	4,054,434
T381	American School For The Deaf	9,257,514
T382	Governor's Scholarship	35,123,826
T383	Student Support Services	7,979,217
T384	Child Nutrition Programs	8,614,363
T385	Youth Service Bureaus and Diversion Initiatives	4,095,595
T386	State and Local Charter Schools	112,759,500
T387	Vocational Agriculture	9,490,443
T388	Adult Education	20,383,960
T389	Health and Welfare Services Pupils Private Schools	3,526,579
T390	Education Equalization Grants	1,580,003,953
T391	Bilingual Education	2,848,320
T392	Priority School Districts	38,103,454
T393	Interdistrict Cooperation	4,000,000
T394	Open Choice Program	40,090,639

T395	Magnet Schools	313,058,158
T396	Special Education	597,582,615
T397	AGENCY TOTAL	3,008,694,316
T398		
T399	OFFICE OF EARLY CHILDHOOD	
T400	Personal Services	7,262,793
T401	Other Expenses	411,727
T402	Nurturing Families Network	10,230,303
T403	Head Start Services	5,186,978
T404	Care4Kids TANF/CCDF	114,730,084
T405	Child Care Quality Enhancements	6,855,033
T406	Early Head Start-Child Care Partnership	1,130,750
T407	Early Care and Education	104,086,354
T408	AGENCY TOTAL	249,894,022
T409		
T410	STATE LIBRARY	
T411	Personal Services	5,019,931
T412	Other Expenses	426,673
T413	State-Wide Digital Library	1,750,193
T414	Interlibrary Loan Delivery Service	276,232
T415	Legal/Legislative Library Materials	638,378
T416	Support Cooperating Library Service Units	184,300
T417	AGENCY TOTAL	8,295,707
T418		
T419	UNIVERSITY OF CONNECTICUT	
T420	Operating Expenses	192,839,983
T421	Workers' Compensation Claims	2,827,782
T422	Next Generation Connecticut	17,708,016
T423	AGENCY TOTAL	213,375,781
T424		
T425	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T426	Operating Expenses	107,846,204
T427	AHEC	378,349
T428	Workers' Compensation Claims	7,721,978
T429	Bioscience	11,095,801
T430	AGENCY TOTAL	127,042,332
T431		
T432	TEACHERS' RETIREMENT BOARD	
T433	Personal Services	1,606,365

T434	Other Expenses	480,060
T435	Retirement Contributions	882,785,617
T436	Retirees Health Service Cost	25,354,500
T437	Municipal Retiree Health Insurance Costs	4,644,673
T438	AGENCY TOTAL	914,871,215
T439		
T440	CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
T441	Operating Expenses	306,701,286
T442	Workers' Compensation Claims	3,322,501
T443	AGENCY TOTAL	310,023,787
T444		
T445	CORRECTIONS	
T446		
T447	DEPARTMENT OF CORRECTION	
T448	Personal Services	383,406,998
T449	Other Expenses	67,151,773
T450	Workers' Compensation Claims	26,871,594
T451	Inmate Medical Services	80,426,658
T452	Board of Pardons and Paroles	6,950,330
T453	Program Evaluation	75,000
T454	Aid to Paroled and Discharged Inmates	3,000
T455	Legal Services to Prisoners	797,000
T456	Volunteer Services	129,460
T457	Community Support Services	33,759,614
T458	AGENCY TOTAL	599,571,427
T459		
T460	DEPARTMENT OF CHILDREN AND FAMILIES	
T461	Personal Services	272,940,437
T462	Other Expenses	30,876,026
T463	Workers' Compensation Claims	12,578,720
T464	Family Support Services	983,377
T465	Differential Response System	8,346,386
T466	Regional Behavioral Health Consultation	1,826,968
T467	Health Assessment and Consultation	1,402,046
T468	Grants for Psychiatric Clinics for Children	15,933,208
T469	Day Treatment Centers for Children	7,208,293
T470	Juvenile Justice Outreach Services	11,634,473
T471	Child Abuse and Neglect Intervention	13,575,122
T472	Community Based Prevention Programs	8,004,587

T473	Family Violence Outreach and Counseling	3,458,610
T474	Supportive Housing	20,099,070
T475	No Nexus Special Education	2,151,861
T476	Family Preservation Services	6,049,574
T477	Substance Abuse Treatment	9,816,296
T478	Child Welfare Support Services	1,918,775
T479	Board and Care for Children - Adoption	97,105,408
T480	Board and Care for Children - Foster	138,087,832
T481	Board and Care for Children - Short-term and Residential	96,101,210
T482	Individualized Family Supports	6,523,616
T483	Community Kidcare	41,041,905
T484	Covenant to Care	155,600
T485	AGENCY TOTAL	807,819,400
T486		
T487	JUDICIAL	
T488		
T489	JUDICIAL DEPARTMENT	
T490	Personal Services	334,110,532
T491	Other Expenses	62,864,486
T492	Forensic Sex Evidence Exams	1,348,010
T493	Alternative Incarceration Program	52,747,603
T494	Justice Education Center, Inc.	466,217
T495	Juvenile Alternative Incarceration	25,788,309
T496	Juvenile Justice Centers	2,786,379
T497	Probate Court	7,100,000
T498	Workers' Compensation Claims	6,042,106
T499	Youthful Offender Services	13,311,287
T500	Victim Security Account	8,792
T501	Children of Incarcerated Parents	544,503
T502	Legal Aid	1,552,382
T503	Youth Violence Initiative	1,925,318
T504	Youth Services Prevention	3,187,174
T505	Children's Law Center	102,717
T506	Juvenile Planning	233,792
T507	AGENCY TOTAL	514,119,607
T508		
T509	PUBLIC DEFENDER SERVICES COMMISSION	
T510	Personal Services	41,891,615
T511	Other Expenses	1,471,440

T512	Assigned Counsel - Criminal	23,054,202
T513	Expert Witnesses	3,453,478
T514	Training and Education	119,748
T515	AGENCY TOTAL	69,990,483
T516		
T517	NON-FUNCTIONAL	
T518		
T519	DEBT SERVICE - STATE TREASURER	
T520	Debt Service	1,981,094,017
T521	UConn 2000 - Debt Service	189,526,253
T522	CHEFA Day Care Security	5,500,000
T523	Pension Obligation Bonds - TRB	140,219,021
T524	AGENCY TOTAL	2,316,339,291
T525		
T526	STATE COMPTROLLER - MISCELLANEOUS	
T527	Nonfunctional - Change to Accruals	546,139
T528		
T529	STATE COMPTROLLER - FRINGE BENEFITS	
T530	Unemployment Compensation	13,479,501
T531	State Employees Retirement Contributions	1,202,148,583
T532	Higher Education Alternative Retirement System	500,000
T533	Pensions and Retirements - Other Statutory	1,706,796
T534	Judges and Compensation Commissioners Retirement	25,457,910
T535	Insurance - Group Life	8,111,900
T536	Employers Social Security Tax	213,998,720
T537	State Employees Health Service Cost	700,685,888
T538	Retired State Employees Health Service Cost	794,899,000
T539	Tuition Reimbursement - Training and Travel	115,000
T540	Other Post Employment Benefits	120,000,000
T541	AGENCY TOTAL	3,081,103,298
T542		
T543	RESERVE FOR SALARY ADJUSTMENTS	
T544	Reserve for Salary Adjustments	317,050,763
T545		
T546	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T547	Workers' Compensation Claims	7,605,530
T548		
T549	TOTAL - GENERAL FUND	18,784,945,247
T550		

T551	Less:	
T552		
T553	Unallocated Lapse	-40,000,000
T554	Unallocated Lapse - Legislative	-500,000
T555	Unallocated Lapse - Judicial	-3,000,000
T556	Labor - Management Savings	-700,000,000
T557	Adjust Requested Funding - Legislative	-13,942,838
T558	Adjust Requested Funding - Elections, Ethics and Freedom of Information	-197,027
T559	Adjust Requested Funding - Judicial	-26,499,467
T560		
T561	NET - GENERAL FUND	18,000,805,915

4       Sec. 2. (Effective July 1, 2017) The following sums are appropriated  
5       from the SPECIAL TRANSPORTATION FUND for the annual period  
6       as indicated for the purposes described.

T562		2017-2018
T563	GENERAL GOVERNMENT	
T564		
T565	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T566	State Insurance and Risk Mgmt. Operations	10,138,240
T567		
T568	REGULATION AND PROTECTION	
T569		
T570	DEPARTMENT OF MOTOR VEHICLES	
T571	Personal Services	50,426,336
T572	Other Expenses	15,897,378
T573	Equipment	468,756
T574	Commercial Vehicle Information Systems and Networks Project	214,676
T575	AGENCY TOTAL	67,007,146
T576		
T577	CONSERVATION AND DEVELOPMENT	
T578		
T579	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T580	Personal Services	2,060,488
T581	Other Expenses	738,920



T582	AGENCY TOTAL	2,799,408
T583		
T584	TRANSPORTATION	
T585		
T586	DEPARTMENT OF TRANSPORTATION	
T587	Personal Services	179,415,811
T588	Other Expenses	54,807,023
T589	Equipment	1,374,329
T590	Minor Capital Projects	449,639
T591	Highway Planning and Research	3,060,131
T592	Rail Operations	173,370,701
T593	Bus Operations	158,352,699
T594	ADA Para-transit Program	38,039,446
T595	Pay-As-You-Go Transportation Projects	14,589,106
T596	Port Authority	400,000
T597	Transportation to Work	2,370,629
T598	AGENCY TOTAL	626,229,514
T599		
T600	NON-FUNCTIONAL	
T601		
T602	DEBT SERVICE - STATE TREASURER	
T603	Debt Service	614,679,938
T604		
T605	STATE COMPTROLLER - MISCELLANEOUS	
T606	Nonfunctional - Change to Accruals	675,402
T607		
T608	STATE COMPTROLLER - FRINGE BENEFITS	
T609	Unemployment Compensation	305,000
T610	State Employees Retirement Contributions	134,130,000
T611	Insurance - Group Life	275,000
T612	Employers Social Security Tax	18,327,587
T613	State Employees Health Service Cost	53,544,606
T614	AGENCY TOTAL	206,582,193
T615		
T616	RESERVE FOR SALARY ADJUSTMENTS	
T617	Reserve for Salary Adjustments	2,301,186
T618		
T619	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	

T620	Workers' Compensation Claims	6,723,297
T621		
T622	TOTAL - SPECIAL TRANSPORTATION FUND	1,537,136,324
T623		
T624	Less:	
T625		
T626	Unallocated Lapse	-12,000,000
T627		
T628	NET - SPECIAL TRANSPORTATION FUND	1,525,136,324

7        Sec. 3. (*Effective July 1, 2017*) The following sums are appropriated  
8        from the MUNICIPAL REVENUE SHARING FUND for the annual  
9        period as indicated for the purposes described.

T629		2017-2018
T630	GENERAL GOVERNMENT	
T631		
T632	OFFICE OF POLICY AND MANAGEMENT	
T633	Municipal Revenue Sharing	330,100,000
T634		
T635	EDUCATION	
T636		
T637	DEPARTMENT OF EDUCATION	
T638	Education Equalization Grants	10,000,000
T639		
T640	TOTAL - MUNICIPAL REVENUE SHARING FUND	340,100,000

10       Sec. 4. (*Effective July 1, 2017*) The following sums are appropriated  
11       from the BANKING FUND for the annual period as indicated for the  
12       purposes described.

T641		2017-2018
T642	REGULATION AND PROTECTION	
T643		
T644	DEPARTMENT OF BANKING	
T645	Personal Services	10,998,922
T646	Other Expenses	1,478,390
T647	Equipment	44,900

T648	Fringe Benefits	8,799,137
T649	Indirect Overhead	291,192
T650	AGENCY TOTAL	21,612,541
T651		
T652	LABOR DEPARTMENT	
T653	Opportunity Industrial Centers	475,000
T654	Customized Services	950,000
T655	AGENCY TOTAL	1,425,000
T656		
T657	CONSERVATION AND DEVELOPMENT	
T658		
T659	DEPARTMENT OF HOUSING	
T660	Fair Housing	603,000
T661	Crumbling Foundations	2,700,000
T662	AGENCY TOTAL	3,303,000
T663		
T664	JUDICIAL	
T665		
T666	JUDICIAL DEPARTMENT	
T667	Foreclosure Mediation Program	3,610,565
T668		
T669	NON-FUNCTIONAL	
T670		
T671	STATE COMPTROLLER - MISCELLANEOUS	
T672	Nonfunctional - Change to Accruals	95,178
T673		
T674	TOTAL - BANKING FUND	30,046,284

13        Sec. 5. (*Effective July 1, 2017*) The following sums are appropriated  
14        from the INSURANCE FUND for the annual period as indicated for  
15        the purposes described.

T675		2017-2018
T676	GENERAL GOVERNMENT	
T677		
T678	OFFICE OF POLICY AND MANAGEMENT	
T679	Personal Services	313,882
T680	Other Expenses	6,012

T681	Fringe Benefits	200,882
T682	AGENCY TOTAL	520,776
T683		
T684	REGULATION AND PROTECTION	
T685		
T686	INSURANCE DEPARTMENT	
T687	Personal Services	13,942,472
T688	Other Expenses	1,727,807
T689	Equipment	52,500
T690	Fringe Benefits	11,055,498
T691	Indirect Overhead	466,740
T692	AGENCY TOTAL	27,245,017
T693		
T694	OFFICE OF THE HEALTHCARE ADVOCATE	
T695	Personal Services	2,263,457
T696	Other Expenses	2,691,767
T697	Equipment	15,000
T698	Fringe Benefits	1,788,131
T699	Indirect Overhead	106,630
T700	AGENCY TOTAL	6,864,985
T701		
T702	HEALTH AND HOSPITALS	
T703		
T704	DEPARTMENT OF PUBLIC HEALTH	
T705	Needle and Syringe Exchange Program	459,416
T706	AIDS Services	4,975,686
T707	Breast and Cervical Cancer Detection and Treatment	2,150,565
T708	Immunization Services	45,382,653
T709	X-Ray Screening and Tuberculosis Care	1,115,148
T710	Venereal Disease Control	197,171
T711	AGENCY TOTAL	54,280,639
T712		
T713	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T714	Managed Service System	408,924
T715		
T716	HUMAN SERVICES	
T717		
T718	STATE DEPARTMENT ON AGING	
T719	Fall Prevention	376,023

T720		
T721	NON-FUNCTIONAL	
T722		
T723	STATE COMPTROLLER - MISCELLANEOUS	
T724	Nonfunctional - Change to Accruals	116,945
T725		
T726	TOTAL - INSURANCE FUND	89,813,309

16       Sec. 6. (*Effective July 1, 2017*) The following sums are appropriated  
17       from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
18       FUND for the annual period as indicated for the purposes described.

T727		2017-2018
T728	REGULATION AND PROTECTION	
T729		
T730	OFFICE OF CONSUMER COUNSEL	
T731	Personal Services	1,288,453
T732	Other Expenses	332,907
T733	Equipment	2,200
T734	Fringe Benefits	1,056,988
T735	Indirect Overhead	100
T736	AGENCY TOTAL	2,680,648
T737		
T738	CONSERVATION AND DEVELOPMENT	
T739		
T740	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T741	Personal Services	11,834,823
T742	Other Expenses	1,479,367
T743	Equipment	19,500
T744	Fringe Benefits	9,467,858
T745	Indirect Overhead	100
T746	AGENCY TOTAL	22,801,648
T747		
T748	NON-FUNCTIONAL	
T749		
T750	STATE COMPTROLLER - MISCELLANEOUS	
T751	Nonfunctional - Change to Accruals	89,658

T752		
T753	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,571,954

19       Sec. 7. (*Effective July 1, 2017*) The following sums are appropriated  
20       from the WORKERS' COMPENSATION FUND for the annual period  
21       as indicated for the purposes described.

T754		2017-2018
T755	GENERAL GOVERNMENT	
T756		
T757	DIVISION OF CRIMINAL JUSTICE	
T758	Personal Services	369,969
T759	Other Expenses	10,428
T760	Fringe Benefits	306,273
T761	AGENCY TOTAL	686,670
T762		
T763	REGULATION AND PROTECTION	
T764		
T765	LABOR DEPARTMENT	
T766	Occupational Health Clinics	687,148
T767		
T768	WORKERS' COMPENSATION COMMISSION	
T769	Personal Services	9,905,669
T770	Other Expenses	2,111,669
T771	Equipment	1
T772	Fringe Benefits	7,931,229
T773	Indirect Overhead	291,637
T774	AGENCY TOTAL	20,240,205
T775		
T776	HUMAN SERVICES	
T777		
T778	DEPARTMENT OF REHABILITATION SERVICES	
T779	Personal Services	514,113
T780	Other Expenses	53,822
T781	Rehabilitative Services	1,111,913
T782	Fringe Benefits	430,485
T783	AGENCY TOTAL	2,110,333
T784		

T785	NON-FUNCTIONAL	
T786		
T787	STATE COMPTROLLER - MISCELLANEOUS	
T788	Nonfunctional - Change to Accruals	72,298
T789		
T790	TOTAL - WORKERS' COMPENSATION FUND	23,796,654

22        Sec. 8. (*Effective July 1, 2017*) The following sums are appropriated  
 23        from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for  
 24        the annual period as indicated for the purposes described.

T791		2017-2018
T792	GENERAL GOVERNMENT	
T793		
T794	OFFICE OF POLICY AND MANAGEMENT	
T795	Grants to Towns	58,076,612
T796		
T797	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,076,612

25        Sec. 9. (*Effective July 1, 2017*) The following sums are appropriated  
 26        from the REGIONAL MARKET OPERATION FUND for the annual  
 27        period as indicated for the purposes described.

T798		2017-2018
T799	CONSERVATION AND DEVELOPMENT	
T800		
T801	DEPARTMENT OF AGRICULTURE	
T802	Personal Services	430,138
T803	Other Expenses	273,007
T804	Fringe Benefits	361,316
T805	AGENCY TOTAL	1,064,461
T806		
T807	NON-FUNCTIONAL	
T808		
T809	STATE COMPTROLLER - MISCELLANEOUS	
T810	Nonfunctional - Change to Accruals	2,845
T811		

T812	TOTAL - REGIONAL MARKET OPERATION FUND	1,067,306
------	--	-----------

28        Sec. 10. (*Effective July 1, 2017*) The following sums are appropriated  
 29        from the CRIMINAL INJURIES COMPENSATION FUND for the  
 30        annual period as indicated for the purposes described.

T813		2017-2018
T814	JUDICIAL	
T815		
T816	JUDICIAL DEPARTMENT	
T817	Criminal Injuries Compensation	3,381,215
T818		
T819	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	3,381,215
T820		
T821	Less:	
T822		
T823	Adjust Recommended Funding - Judicial	-447,127
T824		
T825	NET - CRIMINAL INJURIES COMPENSATION FUND	2,934,088

31        Sec. 11. (*Effective July 1, 2017*) The following sums are appropriated  
 32        from the GENERAL FUND for the annual period as indicated for the  
 33        purposes described.

T826		2018-2019
T827	LEGISLATIVE	
T828		
T829	LEGISLATIVE MANAGEMENT	
T830	Personal Services	52,885,438
T831	Other Expenses	16,766,595
T832	Equipment	662,962
T833	Flag Restoration	65,645
T834	Minor Capital Improvements	111,565
T835	Interim Salary / Caucus Offices	554,092
T836	Redistricting	100,000
T837	Old State House	500,000
T838	Interstate Conference Fund	410,504
T839	New England Board of Higher Education	183,750



T840	AGENCY TOTAL	72,240,551
T841		
T842	AUDITORS OF PUBLIC ACCOUNTS	
T843	Personal Services	12,574,350
T844	Other Expenses	372,143
T845	AGENCY TOTAL	12,946,493
T846		
T847	COMMISSION ON WOMEN, CHILDREN AND SENIORS	
T848	Personal Services	696,068
T849	Other Expenses	100,000
T850	AGENCY TOTAL	796,068
T851		
T852	COMMISSION ON EQUITY AND OPPORTUNITY	
T853	Personal Services	696,268
T854	Other Expenses	100,000
T855	AGENCY TOTAL	796,268
T856		
T857	GENERAL GOVERNMENT	
T858		
T859	GOVERNOR'S OFFICE	
T860	Personal Services	2,048,912
T861	Other Expenses	185,402
T862	New England Governors' Conference	74,391
T863	National Governors' Association	116,893
T864	AGENCY TOTAL	2,425,598
T865		
T866	SECRETARY OF THE STATE	
T867	Personal Services	2,623,326
T868	Other Expenses	1,839,705
T869	Commercial Recording Division	4,685,034
T870	AGENCY TOTAL	9,148,065
T871		
T872	LIEUTENANT GOVERNOR'S OFFICE	
T873	Personal Services	601,699
T874	Other Expenses	60,264
T875	AGENCY TOTAL	661,963
T876		
T877	ELECTIONS ENFORCEMENT COMMISSION	

T878	Elections Enforcement Commission	3,316,040
T879		
T880	OFFICE OF STATE ETHICS	
T881	Information Technology Initiatives	29,098
T882	Office of State Ethics	1,405,915
T883	AGENCY TOTAL	1,435,013
T884		
T885	FREEDOM OF INFORMATION COMMISSION	
T886	Freedom of Information Commission	1,514,818
T887		
T888	STATE TREASURER	
T889	Personal Services	2,838,478
T890	Other Expenses	139,411
T891	AGENCY TOTAL	2,977,889
T892		
T893	STATE COMPTROLLER	
T894	Personal Services	22,863,915
T895	Other Expenses	4,748,854
T896	AGENCY TOTAL	27,612,769
T897		
T898	DEPARTMENT OF REVENUE SERVICES	
T899	Personal Services	55,010,743
T900	Other Expenses	6,831,117
T901	AGENCY TOTAL	61,841,860
T902		
T903	OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
T904	Other Expenses	44,218
T905	Child Fatality Review Panel	94,734
T906	Contracting Standards Board	271,615
T907	Judicial Review Council	131,275
T908	Judicial Selection Commission	82,097
T909	Office of the Child Advocate	630,059
T910	Office of the Victim Advocate	408,779
T911	Board of Firearms Permit Examiners	113,272
T912	AGENCY TOTAL	1,776,049
T913		
T914	OFFICE OF POLICY AND MANAGEMENT	
T915	Personal Services	11,092,895
T916	Other Expenses	1,100,084

T917	Automated Budget System and Data Base Link	39,668
T918	Justice Assistance Grants	910,489
T919	Project Longevity	550,000
T920	Tax Relief for Elderly Renters	26,103,288
T921	Reimbursement to Towns for Loss of Taxes on State Property	66,730,441
T922	Reimbursements to Towns for Private Tax-Exempt Property	59,122,160
T923	Reimbursement Property Tax - Disability Exemption	374,065
T924	Distressed Municipalities	5,423,986
T925	Property Tax Relief Elderly Circuit Breaker	14,474,502
T926	Property Tax Relief Elderly Freeze Program	65,000
T927	Property Tax Relief for Veterans	2,777,546
T928	AGENCY TOTAL	188,764,124
T929		
T930	DEPARTMENT OF VETERANS AFFAIRS	
T931	Personal Services	19,914,195
T932	Other Expenses	3,056,239
T933	SSMF Administration	521,833
T934	Burial Expenses	6,467
T935	Headstones	250,000
T936	AGENCY TOTAL	23,748,734
T937		
T938	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T939	Personal Services	48,300,679
T940	Other Expenses	29,653,689
T941	Loss Control Risk Management	92,634
T942	Employees' Review Board	17,611
T943	Surety Bonds for State Officials and Employees	147,524
T944	Refunds of Collections	21,453
T945	Rents and Moving	11,318,952
T946	W. C. Administrator	5,000,000
T947	State Insurance and Risk Mgmt. Operations	12,556,522
T948	IT Services	12,552,014
T949	AGENCY TOTAL	119,661,078
T950		
T951	ATTORNEY GENERAL	
T952	Personal Services	30,323,304
T953	Other Expenses	968,906
T954	AGENCY TOTAL	31,292,210

T955		
T956	DIVISION OF CRIMINAL JUSTICE	
T957	Personal Services	45,591,267
T958	Other Expenses	2,403,280
T959	Witness Protection	164,148
T960	Training and Education	30,000
T961	Expert Witnesses	145,000
T962	Medicaid Fraud Control	1,096,819
T963	Criminal Justice Commission	431
T964	AGENCY TOTAL	49,430,945
T965		
T966	REGULATION AND PROTECTION	
T967		
T968	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T969	Personal Services	148,840,423
T970	Other Expenses	26,678,310
T971	Stress Reduction	25,354
T972	Fleet Purchase	6,897,277
T973	Workers' Compensation Claims	4,636,817
T974	Criminal Justice Information System	2,739,398
T975	Fire Training School - Willimantic	20,000
T976	Maintenance of County Base Fire Radio Network	21,698
T977	Maintenance of State-Wide Fire Radio Network	14,441
T978	Police Association of Connecticut	172,353
T979	Connecticut State Firefighter's Association	176,625
T980	Fire Training School - Torrington	20,000
T981	Fire Training School - New Haven	20,000
T982	Fire Training School - Derby	20,000
T983	Fire Training School - Wolcott	20,000
T984	Fire Training School - Fairfield	20,000
T985	Fire Training School - Hartford	20,000
T986	Fire Training School - Middletown	20,000
T987	Fire Training School - Stamford	20,000
T988	AGENCY TOTAL	190,382,696
T989		
T990	MILITARY DEPARTMENT	
T991	Personal Services	2,711,254
T992	Other Expenses	2,284,779
T993	Honor Guard	515,210

T994	Veteran's Service Bonuses	93,333
T995	AGENCY TOTAL	5,604,576
T996		
T997	DEPARTMENT OF CONSUMER PROTECTION	
T998	Personal Services	12,872,845
T999	Other Expenses	1,258,563
T1000	AGENCY TOTAL	14,131,408
T1001		
T1002	LABOR DEPARTMENT	
T1003	Personal Services	8,747,739
T1004	Other Expenses	1,080,343
T1005	CETC Workforce	619,591
T1006	Workforce Investment Act	34,149,177
T1007	Connecticut's Youth Employment Program	2,500,000
T1008	Jobs First Employment Services	14,869,606
T1009	Apprenticeship Program	465,342
T1010	Spanish-American Merchants Association	400,489
T1011	Connecticut Career Resource Network	153,113
T1012	Opportunities for Long Term Unemployed	1,753,994
T1013	Veterans' Opportunity Pilot	227,606
T1014	Second Chance Initiative	1,270,828
T1015	New Haven Jobs Funnel	344,241
T1016	AGENCY TOTAL	66,582,069
T1017		
T1018	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T1019	Personal Services	5,497,637
T1020	Other Expenses	302,061
T1021	Martin Luther King, Jr. Commission	5,977
T1022	AGENCY TOTAL	5,805,675
T1023		
T1024	CONSERVATION AND DEVELOPMENT	
T1025		
T1026	DEPARTMENT OF AGRICULTURE	
T1027	Personal Services	3,610,221
T1028	Other Expenses	637,038
T1029	Senior Food Vouchers	350,442
T1030	Tuberculosis and Brucellosis Indemnity	97
T1031	WIC Coupon Program for Fresh Produce	167,938
T1032	AGENCY TOTAL	4,765,736

T1033		
T1034	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T1035	Personal Services	25,884,099
T1036	Other Expenses	2,340,478
T1037	Mosquito Control	237,275
T1038	State Superfund Site Maintenance	399,577
T1039	Laboratory Fees	129,015
T1040	Dam Maintenance	122,735
T1041	Emergency Spill Response	6,481,921
T1042	Solid Waste Management	3,613,792
T1043	Underground Storage Tank	901,367
T1044	Clean Air	3,925,897
T1045	Environmental Conservation	8,089,569
T1046	Environmental Quality	8,692,700
T1047	Greenways Account	2
T1048	Interstate Environmental Commission	44,937
T1049	New England Interstate Water Pollution Commission	26,554
T1050	Northeast Interstate Forest Fire Compact	3,082
T1051	Connecticut River Valley Flood Control Commission	30,295
T1052	Thames River Valley Flood Control Commission	45,151
T1053	AGENCY TOTAL	60,968,446
T1054		
T1055	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T1056	Personal Services	7,145,317
T1057	Other Expenses	527,335
T1058	Statewide Marketing	8,300,000
T1059	Office of Military Affairs	187,575
T1060	CCAT-CT Manufacturing Supply Chain	173,541
T1061	Capital Region Development Authority	6,149,121
T1062	Tourism Grants	1,343,976
T1063	Arts and Historic Preservation Grants	2,849,378
T1064	CONNSTEP	390,471
T1065	Women's Business Center	86,923
T1066	Arts Commission	2,097,823
T1067	AGENCY TOTAL	29,251,460
T1068		
T1069	DEPARTMENT OF HOUSING	
T1070	Personal Services	1,853,013

T1071	Other Expenses	162,047
T1072	Elderly Rental Registry and Counselors	1,035,431
T1073	Homeless Youth	2,329,087
T1074	Subsidized Assisted Living Demonstration	2,534,220
T1075	Congregate Facilities Operation Costs	7,336,204
T1076	Elderly Congregate Rent Subsidy	1,982,065
T1077	Housing/Homeless Services	78,336,053
T1078	Housing/Homeless Services - Municipality	586,965
T1079	AGENCY TOTAL	96,155,085
T1080		
T1081	AGRICULTURAL EXPERIMENT STATION	
T1082	Personal Services	5,636,399
T1083	Other Expenses	910,560
T1084	Mosquito Control	502,312
T1085	Wildlife Disease Prevention	92,701
T1086	AGENCY TOTAL	7,141,972
T1087		
T1088	HEALTH AND HOSPITALS	
T1089		
T1090	DEPARTMENT OF PUBLIC HEALTH	
T1091	Personal Services	34,805,177
T1092	Other Expenses	7,758,041
T1093	Children's Health Initiatives	3,058,748
T1094	Community Health Services	1,478,104
T1095	Rape Crisis	539,966
T1096	Local and District Departments of Health	3,684,078
T1097	School Based Health Clinics	10,152,570
T1098	AGENCY TOTAL	61,476,684
T1099		
T1100	OFFICE OF HEALTH STRATEGY	
T1101	Personal Services	1,937,390
T1102	Other Expenses	38,042
T1103	AGENCY TOTAL	1,975,432
T1104		
T1105	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1106	Personal Services	4,736,809
T1107	Other Expenses	1,435,536
T1108	Equipment	23,310
T1109	Medicolegal Investigations	22,150

T1110	AGENCY TOTAL	6,217,805
T1111		
T1112	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T1113	Personal Services	193,424,946
T1114	Other Expenses	15,744,113
T1115	Housing Supports and Services	350,000
T1116	Family Support Grants	3,330,756
T1117	Clinical Services	2,298,934
T1118	Workers' Compensation Claims	13,823,176
T1119	Behavioral Services Program	21,126,656
T1120	Supplemental Payments for Medical Services	3,881,425
T1121	ID Partnership Initiatives	3,800,000
T1122	Rent Subsidy Program	4,979,910
T1123	Employment Opportunities and Day Services	239,987,753
T1124	AGENCY TOTAL	502,747,669
T1125		
T1126	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T1127	Personal Services	174,661,310
T1128	Other Expenses	23,301,328
T1129	Housing Supports and Services	23,269,681
T1130	Managed Service System	67,004,362
T1131	Legal Services	505,999
T1132	Connecticut Mental Health Center	6,949,153
T1133	Professional Services	11,200,697
T1134	General Assistance Managed Care	42,515,958
T1135	Workers' Compensation Claims	11,405,512
T1136	Nursing Home Screening	636,352
T1137	Young Adult Services	74,876,079
T1138	Behavioral Health Medications	6,720,754
T1139	Medicaid Adult Rehabilitation Option	4,269,653
T1140	Discharge and Diversion Services	25,128,181
T1141	Nursing Home Contract	417,953
T1142	Forensic Services	10,234,125
T1143	Community Based Services	35,116,559
T1144	Grants for Behavioral Health Services	87,843,014
T1145	AGENCY TOTAL	606,056,670
T1146		
T1147	PSYCHIATRIC SECURITY REVIEW BOARD	
T1148	Personal Services	271,444



T1149	Other Expenses	26,387
T1150	AGENCY TOTAL	297,831
T1151		
T1152	HUMAN SERVICES	
T1153		
T1154	DEPARTMENT OF SOCIAL SERVICES	
T1155	Personal Services	121,143,478
T1156	Other Expenses	151,918,341
T1157	Birth to Three	14,186,804
T1158	Genetic Tests in Paternity Actions	81,906
T1159	State-Funded Supplemental Nutrition Assistance Program	72,021
T1160	HUSKY B Program	5,320,000
T1161	Medicaid	2,811,932,000
T1162	Old Age Assistance	38,011,302
T1163	Aid to the Blind	584,005
T1164	Aid to the Disabled	60,344,980
T1165	Temporary Family Assistance	79,607,523
T1166	Emergency Assistance	1
T1167	Food Stamp Training Expenses	9,832
T1168	DMHAS-Disproportionate Share	108,935,000
T1169	Connecticut Home Care Program	37,930,000
T1170	Community Residential Services	579,816,803
T1171	Protective Services for the Elderly	785,204
T1172	Refunds of Collections	94,699
T1173	Services for Persons with Disabilities	370,253
T1174	Nutrition Assistance	759,262
T1175	State Administered General Assistance	20,267,722
T1176	Connecticut Children's Medical Center	12,657,171
T1177	Human Service Infrastructure Community Action Program	7,356,756
T1178	Domestic Violence Shelters	5,198,406
T1179	AGENCY TOTAL	4,057,383,469
T1180		
T1181	STATE DEPARTMENT ON AGING	
T1182	Personal Services	2,107,125
T1183	Other Expenses	119,517
T1184	Programs for Senior Citizens	5,716,273
T1185	AGENCY TOTAL	7,942,915
T1186		
T1187	DEPARTMENT OF REHABILITATION SERVICES	

T1188	Personal Services	4,843,781
T1189	Other Expenses	1,433,021
T1190	Educational Aid for Blind and Visually Handicapped Children	3,799,835
T1191	Employment Opportunities - Blind & Disabled	627,076
T1192	Vocational Rehabilitation - Disabled	7,280,547
T1193	Supplementary Relief and Services	50,192
T1194	Special Training for the Deaf Blind	104,584
T1195	Connecticut Radio Information Service	27,474
T1196	AGENCY TOTAL	18,166,510
T1197		
T1198	EDUCATION	
T1199		
T1200	DEPARTMENT OF EDUCATION	
T1201	Personal Services	15,614,240
T1202	Other Expenses	3,261,940
T1203	Sheff Settlement	9,027,361
T1204	Commissioner's Network	10,909,398
T1205	Talent Development	3,000,000
T1206	Technical High Schools Personal Services	133,918,454
T1207	Technical High Schools Other Expenses	23,861,660
T1208	Student Assessment and Accountability	18,037,901
T1209	Division of Higher Education	4,054,434
T1210	American School For The Deaf	9,257,514
T1211	Governor's Scholarship	32,923,826
T1212	Student Support Services	7,979,217
T1213	Child Nutrition Programs	8,664,363
T1214	Youth Service Bureaus and Diversion Initiatives	4,095,595
T1215	State and Local Charter Schools	119,627,100
T1216	Vocational Agriculture	9,423,507
T1217	Adult Education	20,383,960
T1218	Health and Welfare Services Pupils Private Schools	3,526,579
T1219	Education Equalization Grants	1,580,003,953
T1220	Bilingual Education	2,848,320
T1221	Priority School Districts	38,103,454
T1222	Interdistrict Cooperation	4,000,000
T1223	Open Choice Program	42,090,639
T1224	Magnet Schools	313,058,158
T1225	Special Education	597,582,615
T1226	AGENCY TOTAL	3,015,254,188

T1227		
T1228	OFFICE OF EARLY CHILDHOOD	
T1229	Personal Services	7,262,793
T1230	Other Expenses	411,727
T1231	Nurturing Families Network	10,230,303
T1232	Head Start Services	5,186,978
T1233	Care4Kids TANF/CCDF	109,530,084
T1234	Child Care Quality Enhancements	6,855,033
T1235	Early Head Start-Child Care Partnership	1,130,750
T1236	Early Care and Education	101,507,832
T1237	AGENCY TOTAL	242,115,500
T1238		
T1239	STATE LIBRARY	
T1240	Personal Services	5,019,931
T1241	Other Expenses	426,673
T1242	State-Wide Digital Library	1,750,193
T1243	Interlibrary Loan Delivery Service	276,232
T1244	Legal/Legislative Library Materials	638,378
T1245	Support Cooperating Library Service Units	184,300
T1246	AGENCY TOTAL	8,295,707
T1247		
T1248	UNIVERSITY OF CONNECTICUT	
T1249	Operating Expenses	192,839,983
T1250	Workers' Compensation Claims	2,827,782
T1251	Next Generation Connecticut	17,708,016
T1252	AGENCY TOTAL	213,375,781
T1253		
T1254	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T1255	Operating Expenses	107,850,120
T1256	AHEC	378,349
T1257	Workers' Compensation Claims	7,964,811
T1258	Bioscience	14,209,275
T1259	AGENCY TOTAL	130,402,555
T1260		
T1261	TEACHERS' RETIREMENT BOARD	
T1262	Personal Services	1,606,365
T1263	Other Expenses	480,060
T1264	Retirement Contributions	911,476,189
T1265	Retirees Health Service Cost	29,075,250

T1266	Municipal Retiree Health Insurance Costs	4,644,673
T1267	AGENCY TOTAL	947,282,537
T1268		
T1269	CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
T1270	Operating Expenses	306,701,286
T1271	Workers' Compensation Claims	3,322,501
T1272	AGENCY TOTAL	310,023,787
T1273		
T1274	CORRECTIONS	
T1275		
T1276	DEPARTMENT OF CORRECTION	
T1277	Personal Services	382,105,228
T1278	Other Expenses	66,906,331
T1279	Workers' Compensation Claims	26,871,594
T1280	Inmate Medical Services	80,426,658
T1281	Board of Pardons and Paroles	6,950,330
T1282	Program Evaluation	75,000
T1283	Aid to Paroled and Discharged Inmates	3,000
T1284	Legal Services to Prisoners	797,000
T1285	Volunteer Services	129,460
T1286	Community Support Services	33,759,614
T1287	AGENCY TOTAL	598,024,215
T1288		
T1289	DEPARTMENT OF CHILDREN AND FAMILIES	
T1290	Personal Services	272,940,437
T1291	Other Expenses	30,876,026
T1292	Workers' Compensation Claims	12,578,720
T1293	Family Support Services	983,377
T1294	Differential Response System	8,346,386
T1295	Regional Behavioral Health Consultation	1,826,968
T1296	Health Assessment and Consultation	1,402,046
T1297	Grants for Psychiatric Clinics for Children	15,933,208
T1298	Day Treatment Centers for Children	7,208,293
T1299	Juvenile Justice Outreach Services	11,865,723
T1300	Child Abuse and Neglect Intervention	13,575,122
T1301	Community Based Prevention Programs	8,004,587
T1302	Family Violence Outreach and Counseling	3,458,610
T1303	Supportive Housing	20,099,070
T1304	No Nexus Special Education	2,151,861

T1305	Family Preservation Services	6,049,574
T1306	Substance Abuse Treatment	9,816,296
T1307	Child Welfare Support Services	1,918,775
T1308	Board and Care for Children - Adoption	98,735,921
T1309	Board and Care for Children - Foster	139,275,326
T1310	Board and Care for Children - Short-term and Residential	96,903,613
T1311	Individualized Family Supports	6,552,680
T1312	Community Kidcare	41,041,905
T1313	Covenant to Care	155,600
T1314	AGENCY TOTAL	811,700,124
T1315		
T1316	JUDICIAL	
T1317		
T1318	JUDICIAL DEPARTMENT	
T1319	Personal Services	334,709,343
T1320	Other Expenses	63,332,340
T1321	Forensic Sex Evidence Exams	1,348,010
T1322	Alternative Incarceration Program	52,747,603
T1323	Justice Education Center, Inc.	466,217
T1324	Juvenile Alternative Incarceration	25,788,309
T1325	Juvenile Justice Centers	2,786,379
T1326	Probate Court	7,435,000
T1327	Workers' Compensation Claims	6,042,106
T1328	Youthful Offender Services	13,311,287
T1329	Victim Security Account	8,792
T1330	Children of Incarcerated Parents	544,503
T1331	Legal Aid	1,552,382
T1332	Youth Violence Initiative	1,925,318
T1333	Youth Services Prevention	3,187,174
T1334	Children's Law Center	102,717
T1335	Juvenile Planning	233,792
T1336	AGENCY TOTAL	515,521,272
T1337		
T1338	PUBLIC DEFENDER SERVICES COMMISSION	
T1339	Personal Services	41,891,615
T1340	Other Expenses	1,471,440
T1341	Assigned Counsel - Criminal	23,054,202
T1342	Expert Witnesses	3,453,478
T1343	Training and Education	119,748

T1344	AGENCY TOTAL	69,990,483
T1345		
T1346	NON-FUNCTIONAL	
T1347		
T1348	DEBT SERVICE - STATE TREASURER	
T1349	Debt Service	1,916,204,257
T1350	UConn 2000 - Debt Service	210,955,639
T1351	CHEFA Day Care Security	5,500,000
T1352	Pension Obligation Bonds - TRB	118,400,521
T1353	AGENCY TOTAL	2,251,060,417
T1354		
T1355	STATE COMPTROLLER - MISCELLANEOUS	
T1356	Nonfunctional - Change to Accruals	2,985,705
T1357		
T1358	STATE COMPTROLLER - FRINGE BENEFITS	
T1359	Unemployment Compensation	6,348,301
T1360	State Employees Retirement Contributions	1,327,077,738
T1361	Higher Education Alternative Retirement System	500,000
T1362	Pensions and Retirements - Other Statutory	1,757,248
T1363	Judges and Compensation Commissioners Retirement	27,427,480
T1364	Insurance - Group Life	8,355,900
T1365	Employers Social Security Tax	213,886,020
T1366	State Employees Health Service Cost	744,535,304
T1367	Retired State Employees Health Service Cost	864,599,000
T1368	Other Post Employment Benefits	120,000,000
T1369	AGENCY TOTAL	3,314,486,991
T1370		
T1371	RESERVE FOR SALARY ADJUSTMENTS	
T1372	Reserve for Salary Adjustments	484,497,698
T1373		
T1374	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1375	Workers' Compensation Claims	7,605,530
T1376		
T1377	TOTAL - GENERAL FUND	19,278,063,133
T1378		
T1379	Less:	
T1380		
T1381	Unallocated Lapse	-40,000,000
T1382	Unallocated Lapse - Legislative	-500,000

T1383	Unallocated Lapse - Judicial	-3,000,000
T1384	Labor - Management Savings	-867,600,000
T1385	Adjust Requested Funding - Legislative	-17,920,335
T1386	Adjust Requested Funding - Elections, Ethics and Freedom of Information	-195,070
T1387	Adjust Requested Funding - Judicial	-27,948,690
T1388		
T1389	NET - GENERAL FUND	18,320,899,038

34       Sec. 12. (*Effective July 1, 2017*) The following sums are appropriated  
35       from the SPECIAL TRANSPORTATION FUND for the annual period  
36       as indicated for the purposes described.

T1390		2018-2019
T1391	GENERAL GOVERNMENT	
T1392		
T1393	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1394	State Insurance and Risk Mgmt. Operations	10,345,232
T1395		
T1396	REGULATION AND PROTECTION	
T1397		
T1398	DEPARTMENT OF MOTOR VEHICLES	
T1399	Personal Services	49,296,260
T1400	Other Expenses	15,897,378
T1401	Equipment	468,756
T1402	Commercial Vehicle Information Systems and Networks Project	214,676
T1403	AGENCY TOTAL	65,877,070
T1404		
T1405	CONSERVATION AND DEVELOPMENT	
T1406		
T1407	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T1408	Personal Services	2,060,488
T1409	Other Expenses	738,920
T1410	AGENCY TOTAL	2,799,408
T1411		
T1412	TRANSPORTATION	
T1413		

T1414	DEPARTMENT OF TRANSPORTATION	
T1415	Personal Services	179,615,870
T1416	Other Expenses	54,807,023
T1417	Equipment	1,374,329
T1418	Minor Capital Projects	449,639
T1419	Highway Planning and Research	3,060,131
T1420	Rail Operations	198,225,900
T1421	Bus Operations	170,421,676
T1422	ADA Para-transit Program	38,039,446
T1423	Pay-As-You-Go Transportation Projects	14,589,106
T1424	Port Authority	400,000
T1425	Transportation to Work	2,370,629
T1426	AGENCY TOTAL	663,353,749
T1427		
T1428	NON-FUNCTIONAL	
T1429		
T1430	DEBT SERVICE - STATE TREASURER	
T1431	Debt Service	680,223,716
T1432		
T1433	STATE COMPTROLLER - MISCELLANEOUS	
T1434	Nonfunctional - Change to Accruals	213,133
T1435		
T1436	STATE COMPTROLLER - FRINGE BENEFITS	
T1437	Unemployment Compensation	305,000
T1438	State Employees Retirement Contributions	146,268,000
T1439	Insurance - Group Life	279,000
T1440	Employers Social Security Tax	18,346,887
T1441	State Employees Health Service Cost	57,652,322
T1442	AGENCY TOTAL	222,851,209
T1443		
T1444	RESERVE FOR SALARY ADJUSTMENTS	
T1445	Reserve for Salary Adjustments	2,301,186
T1446		
T1447	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1448	Workers' Compensation Claims	6,723,297
T1449		
T1450	TOTAL - SPECIAL TRANSPORTATION FUND	1,654,688,000
T1451		
T1452	Less:	



T1453		
T1454	Unallocated Lapse	-12,000,000
T1455		
T1456	NET - SPECIAL TRANSPORTATION FUND	1,642,688,000

37        Sec. 13. (*Effective July 1, 2017*) The following sums are appropriated  
38        from the MUNICIPAL REVENUE SHARING FUND for the annual  
39        period as indicated for the purposes described.

T1457		2018-2019
T1458	GENERAL GOVERNMENT	
T1459		
T1460	OFFICE OF POLICY AND MANAGEMENT	
T1461	Municipal Revenue Sharing	339,000,000
T1462		
T1463	EDUCATION	
T1464		
T1465	DEPARTMENT OF EDUCATION	
T1466	Education Equalization Grants	10,000,000
T1467		
T1468	TOTAL - MUNICIPAL REVENUE SHARING FUND	349,000,000

40        Sec. 14. (*Effective July 1, 2017*) The following sums are appropriated  
41        from the BANKING FUND for the annual period as indicated for the  
42        purposes described.

T1469		2018-2019
T1470	REGULATION AND PROTECTION	
T1471		
T1472	DEPARTMENT OF BANKING	
T1473	Personal Services	10,984,235
T1474	Other Expenses	1,478,390
T1475	Equipment	44,900
T1476	Fringe Benefits	8,787,388
T1477	Indirect Overhead	291,192
T1478	AGENCY TOTAL	21,586,105
T1479		

T1480	LABOR DEPARTMENT	
T1481	Opportunity Industrial Centers	475,000
T1482	Customized Services	950,000
T1483	AGENCY TOTAL	1,425,000
T1484		
T1485	CONSERVATION AND DEVELOPMENT	
T1486		
T1487	DEPARTMENT OF HOUSING	
T1488	Fair Housing	603,000
T1489	Crumbling Foundations	2,700,000
T1490	AGENCY TOTAL	3,303,000
T1491		
T1492	JUDICIAL	
T1493		
T1494	JUDICIAL DEPARTMENT	
T1495	Foreclosure Mediation Program	3,610,565
T1496		
T1497	NON-FUNCTIONAL	
T1498		
T1499	STATE COMPTROLLER - MISCELLANEOUS	
T1500	Nonfunctional - Change to Accruals	95,178
T1501		
T1502	TOTAL - BANKING FUND	30,019,848

43        Sec. 15. (Effective July 1, 2017) The following sums are appropriated  
44        from the INSURANCE FUND for the annual period as indicated for  
45        the purposes described.

T1503		2018-2019
T1504	GENERAL GOVERNMENT	
T1505		
T1506	OFFICE OF POLICY AND MANAGEMENT	
T1507	Personal Services	313,882
T1508	Other Expenses	6,012
T1509	Fringe Benefits	200,882
T1510	AGENCY TOTAL	520,776
T1511		
T1512	REGULATION AND PROTECTION	

T1513		
T1514	INSURANCE DEPARTMENT	
T1515	Personal Services	13,796,046
T1516	Other Expenses	1,727,807
T1517	Equipment	52,500
T1518	Fringe Benefits	10,938,946
T1519	Indirect Overhead	466,740
T1520	AGENCY TOTAL	26,982,039
T1521		
T1522	OFFICE OF THE HEALTHCARE ADVOCATE	
T1523	Personal Services	1,683,355
T1524	Other Expenses	164,500
T1525	Equipment	15,000
T1526	Fringe Benefits	1,329,851
T1527	Indirect Overhead	106,630
T1528	AGENCY TOTAL	3,299,336
T1529		
T1530	HEALTH AND HOSPITALS	
T1531		
T1532	DEPARTMENT OF PUBLIC HEALTH	
T1533	Needle and Syringe Exchange Program	459,416
T1534	AIDS Services	4,975,686
T1535	Breast and Cervical Cancer Detection and Treatment	2,150,565
T1536	Immunization Services	46,508,326
T1537	X-Ray Screening and Tuberculosis Care	1,115,148
T1538	Venereal Disease Control	197,171
T1539	AGENCY TOTAL	55,406,312
T1540		
T1541	OFFICE OF HEALTH STRATEGY	
T1542	Personal Services	729,528
T1543	Other Expenses	2,527,267
T1544	Fringe Benefits	574,832
T1545	AGENCY TOTAL	3,831,627
T1546		
T1547	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T1548	Managed Service System	408,924
T1549		
T1550	HUMAN SERVICES	
T1551		

T1552	STATE DEPARTMENT ON AGING	
T1553	Fall Prevention	376,023
T1554		
T1555	NON-FUNCTIONAL	
T1556		
T1557	STATE COMPTROLLER - MISCELLANEOUS	
T1558	Nonfunctional - Change to Accruals	116,945
T1559		
T1560	TOTAL - INSURANCE FUND	90,941,982

46        Sec. 16. (*Effective July 1, 2017*) The following sums are appropriated  
47        from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
48        FUND for the annual period as indicated for the purposes described.

T1561		2018-2019
T1562	REGULATION AND PROTECTION	
T1563		
T1564	OFFICE OF CONSUMER COUNSEL	
T1565	Personal Services	1,288,453
T1566	Other Expenses	332,907
T1567	Equipment	2,200
T1568	Fringe Benefits	1,056,988
T1569	Indirect Overhead	100
T1570	AGENCY TOTAL	2,680,648
T1571		
T1572	CONSERVATION AND DEVELOPMENT	
T1573		
T1574	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T1575	Personal Services	11,834,823
T1576	Other Expenses	1,479,367
T1577	Equipment	19,500
T1578	Fringe Benefits	9,467,858
T1579	Indirect Overhead	100
T1580	AGENCY TOTAL	22,801,648
T1581		
T1582	NON-FUNCTIONAL	
T1583		
T1584	STATE COMPTROLLER - MISCELLANEOUS	

T1585	Nonfunctional - Change to Accruals	89,658
T1586		
T1587	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,571,954

49       Sec. 17. (*Effective July 1, 2017*) The following sums are appropriated  
50       from the WORKERS' COMPENSATION FUND for the annual period  
51       as indicated for the purposes described.

T1588		2018-2019
T1589	GENERAL GOVERNMENT	
T1590		
T1591	DIVISION OF CRIMINAL JUSTICE	
T1592	Personal Services	369,969
T1593	Other Expenses	10,428
T1594	Fringe Benefits	306,273
T1595	AGENCY TOTAL	686,670
T1596		
T1597	REGULATION AND PROTECTION	
T1598		
T1599	LABOR DEPARTMENT	
T1600	Occupational Health Clinics	687,148
T1601		
T1602	WORKERS' COMPENSATION COMMISSION	
T1603	Personal Services	9,905,669
T1604	Other Expenses	2,449,666
T1605	Equipment	1
T1606	Fringe Benefits	7,931,229
T1607	Indirect Overhead	291,637
T1608	AGENCY TOTAL	20,578,202
T1609		
T1610	HUMAN SERVICES	
T1611		
T1612	DEPARTMENT OF REHABILITATION SERVICES	
T1613	Personal Services	514,113
T1614	Other Expenses	53,822
T1615	Rehabilitative Services	1,111,913
T1616	Fringe Benefits	430,485
T1617	AGENCY TOTAL	2,110,333

T1618		
T1619	NON-FUNCTIONAL	
T1620		
T1621	STATE COMPTROLLER - MISCELLANEOUS	
T1622	Nonfunctional - Change to Accruals	72,298
T1623		
T1624	TOTAL - WORKERS' COMPENSATION FUND	24,134,651

52       Sec. 18. (*Effective July 1, 2017*) The following sums are appropriated  
53       from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for  
54       the annual period as indicated for the purposes described.

T1625		2018-2019
T1626	GENERAL GOVERNMENT	
T1627		
T1628	OFFICE OF POLICY AND MANAGEMENT	
T1629	Grants to Towns	58,076,612
T1630		
T1631	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,076,612

55       Sec. 19. (*Effective July 1, 2017*) The following sums are appropriated  
56       from the REGIONAL MARKET OPERATION FUND for the annual  
57       period as indicated for the purposes described.

T1632		2018-2019
T1633	CONSERVATION AND DEVELOPMENT	
T1634		
T1635	DEPARTMENT OF AGRICULTURE	
T1636	Personal Services	430,138
T1637	Other Expenses	273,007
T1638	Fringe Benefits	361,316
T1639	AGENCY TOTAL	1,064,461
T1640		
T1641	NON-FUNCTIONAL	
T1642		
T1643	STATE COMPTROLLER - MISCELLANEOUS	
T1644	Nonfunctional - Change to Accruals	2,845
T1645		

T1646	TOTAL - REGIONAL MARKET OPERATION FUND	1,067,306
-------	--	-----------

58        Sec. 20. (*Effective July 1, 2017*) The following sums are appropriated  
 59        from the CRIMINAL INJURIES COMPENSATION FUND for the  
 60        annual period as indicated for the purposes described.

T1647		2018-2019
T1648	JUDICIAL	
T1649		
T1650	JUDICIAL DEPARTMENT	
T1651	Criminal Injuries Compensation	3,381,215
T1652		
T1653	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	3,381,215
T1654		
T1655	Less:	
T1656		
T1657	Adjust Recommended Funding - Judicial	-447,127
T1658		
T1659	NET - CRIMINAL INJURIES COMPENSATION FUND	2,934,088

61        Sec. 21. (*Effective July 1, 2017*) (a) Notwithstanding the provisions of  
 62        sections 2-35, 4-73, 10a-77, 10a-99, 10a-105 and 10a-143 of the general  
 63        statutes, the Secretary of the Office of Policy and Management may  
 64        make reductions in allotments in any budgeted agency and fund of the  
 65        state for the fiscal years ending June 30, 2018, and June 30, 2019, in  
 66        order to reduce labor-management expenditures by \$700,000,000 for  
 67        the fiscal year ending June 30, 2018, and by \$867,600,000 for the fiscal  
 68        year ending June 30, 2019.

69        (b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a-  
 70        105 and 10a-143 of the general statutes, any reductions in allotments  
 71        pursuant to subsection (a) of this section that are applicable to the  
 72        Connecticut State Colleges and Universities, The University of  
 73        Connecticut and The University of Connecticut Health Center shall be  
 74        credited to the General Fund.

75        Sec. 22. (*Effective July 1, 2017*) (a) The Secretary of the Office of Policy

76 and Management may make reductions in allotments for the executive  
77 branch for the fiscal years ending June 30, 2018, and June 30, 2019, in  
78 order to achieve budget savings of \$40,000,000 in the General Fund  
79 during each such fiscal year.

80 (b) The Secretary of the Office of Policy and Management may make  
81 reductions in allotments for the legislative branch for the fiscal years  
82 ending June 30, 2018, and June 30, 2019, in order to achieve budget  
83 savings of \$500,000 in the General Fund during each such fiscal year.  
84 Such reductions shall be achieved as determined by the president pro  
85 tempore and majority leader of the Senate, the speaker and majority  
86 leader of the House of Representatives, the Senate republican  
87 president pro tempore and the minority leader of the House of  
88 Representatives.

89 (c) The Secretary of the Office of Policy and Management may make  
90 reductions in allotments for the judicial branch for the fiscal years  
91 ending June 30, 2018, and June 30, 2019, in order to achieve budget  
92 savings of \$3,000,000 in the General Fund during each such fiscal year.  
93 Such reductions shall be achieved as determined by the Chief Justice  
94 and Chief Public Defender.

95 Sec. 23. (*Effective July 1, 2017*) For the fiscal years ending June 30,  
96 2018, and June 30, 2019, the Department of Social Services and the  
97 Department of Children and Families may, with the approval of the  
98 Office of Policy and Management, and in compliance with any  
99 advanced planning document approved by the federal Department of  
100 Health and Human Services, establish receivables for the  
101 reimbursement anticipated from approved projects.

102 Sec. 24. (*Effective July 1, 2017*) Notwithstanding the provisions of  
103 section 4-85 of the general statutes, the Secretary of the Office of Policy  
104 and Management shall not allot funds appropriated in sections 1 to 20,  
105 inclusive, of this act for Nonfunctional - Change to Accruals.

106 Sec. 25. (*Effective July 1, 2017*) (a) The Secretary of the Office of Policy



107 and Management may transfer amounts appropriated for Personal  
108 Services in sections 1 to 20, inclusive, of this act from agencies to the  
109 Reserve for Salary Adjustments account to reflect a more accurate  
110 impact of collective bargaining and related costs.

111 (b) The Secretary of the Office of Policy and Management may  
112 transfer funds appropriated in sections 1 and 11 of this act, for Reserve  
113 for Salary Adjustments, to any agency in any appropriated fund to  
114 give effect to salary increases, other employee benefits, agency costs  
115 related to staff reductions including accrual payments, achievement of  
116 agency personal services reductions, or other personal services  
117 adjustments authorized by this act or any other act or other applicable  
118 statute.

119 Sec. 26. (*Effective July 1, 2017*) (a) That portion of unexpended funds,  
120 as determined by the Secretary of the Office of Policy and  
121 Management, appropriated in public act 15-244, as amended by public  
122 act 16-2 of the May Special Session, which relate to collective  
123 bargaining agreements and related costs, shall not lapse on June 30,  
124 2017, and such funds shall continue to be available for such purpose  
125 during the fiscal years ending June 30, 2018, and June 30, 2019.

126 (b) That portion of unexpended funds, as determined by the  
127 Secretary of the Office of Policy and Management, appropriated in  
128 sections 1 to 10, inclusive, of this act, which relate to collective  
129 bargaining agreements and related costs for the fiscal year ending June  
130 30, 2018, shall not lapse on June 30, 2018, and such funds shall continue  
131 to be available for such purpose during the fiscal year ending June 30,  
132 2019.

133 Sec. 27. (*Effective July 1, 2017*) Any appropriation, or portion thereof,  
134 made to any agency, under sections 1 to 20, inclusive, of this act, may  
135 be transferred at the request of such agency to any other agency by the  
136 Governor, with the approval of the Finance Advisory Committee, to  
137 take full advantage of federal matching funds, provided both agencies

138 shall certify that the expenditure of such transferred funds by the  
139 receiving agency will be for the same purpose as that of the original  
140 appropriation or portion thereof so transferred. Any federal funds  
141 generated through the transfer of appropriations between agencies  
142 may be used for reimbursing appropriated expenditures or for  
143 expanding program services or a combination of both as determined  
144 by the Governor, with the approval of the Finance Advisory  
145 Committee.

146       Sec. 28. (*Effective July 1, 2017*) (a) Any appropriation, or portion  
147 thereof, made to any agency under sections 1 to 20, inclusive, of this  
148 act, may be adjusted by the Governor, with approval of the Finance  
149 Advisory Committee, in order to maximize federal funding available  
150 to the state, consistent with the relevant federal provisions of law.

151       (b) The Governor shall report on any such adjustment permitted  
152 under subsection (a) of this section, in accordance with the provisions  
153 of section 11-4a of the general statutes, to the joint standing committees  
154 of the General Assembly having cognizance of matters relating to  
155 appropriations and the budgets of state agencies and finance, revenue  
156 and bonding.

157       Sec. 29. (*Effective July 1, 2017*) Any appropriation, or portion thereof,  
158 made to The University of Connecticut Health Center in sections 1 and  
159 11 of this act may be transferred by the Secretary of the Office of Policy  
160 and Management to the Medicaid account in the Department of Social  
161 Services for the purpose of maximizing federal reimbursement.

162       Sec. 30. (*Effective July 1, 2017*) All funds appropriated to the  
163 Department of Social Services for DMHAS - Disproportionate Share  
164 shall be expended by the Department of Social Services in such  
165 amounts and at such times as prescribed by the Office of Policy and  
166 Management. The Department of Social Services shall make  
167 disproportionate share payments to hospitals in the Department of  
168 Mental Health and Addiction Services for operating expenses and for

169 related fringe benefit expenses. Funds received by the hospitals in the  
170 Department of Mental Health and Addiction Services, for fringe  
171 benefits, shall be used to reimburse the Comptroller. All other funds  
172 received by the hospitals in the Department of Mental Health and  
173 Addiction Services shall be deposited to grants - other than federal  
174 accounts. All disproportionate share payments not expended in grants  
175 - other than federal accounts shall lapse at the end of the fiscal year.

176       Sec. 31. (*Effective July 1, 2017*) Any appropriation, or portion thereof,  
177 made to the Department of Veterans' Affairs in sections 1 and 11 of this  
178 act may be transferred by the Secretary of the Office of Policy and  
179 Management to the Medicaid account in the Department of Social  
180 Services for the purpose of maximizing federal reimbursement.

181       Sec. 32. (*Effective July 1, 2017*) During the fiscal years ending June 30,  
182 2018, and June 30, 2019, \$1,000,000 of the federal funds received by the  
183 Department of Education, from Part B of the Individuals with  
184 Disabilities Education Act (IDEA), shall be transferred to the  
185 Department of Social Services in each such fiscal year, for the Birth-to-  
186 Three program, in order to carry out Part B responsibilities consistent  
187 with the IDEA.

188       Sec. 33. (*Effective July 1, 2017*) (a) For the fiscal year ending June 30,  
189 2018, the distribution of priority school district grants, pursuant to  
190 subsection (a) of section 10-266p of the general statutes, shall be as  
191 follows: (1) For priority school districts in the amount of \$31,609,003,  
192 (2) for extended school building hours in the amount of \$2,994,752, and  
193 (3) for school accountability in the amount of \$3,499,699.

194       (b) For the fiscal year ending June 30, 2019, the distribution of  
195 priority school district grants, pursuant to subsection (a) of section 10-  
196 266p of the general statutes, shall be as follows: (1) For priority school  
197 districts in the amount of \$31,609,003, (2) for extended school building  
198 hours in the amount of \$2,994,752, and (3) for school accountability in  
199 the amount of \$3,499,699.

200       Sec. 34. (*Effective July 1, 2017*) Notwithstanding the provisions of  
201       section 4-28f of the general statutes, the sum of \$1,000,000 shall be  
202       transferred from the Tobacco and Health Trust Fund and credited to  
203       the resources of the General Fund for the fiscal year ending June 30,  
204       2019.

205       Sec. 35. (*Effective July 1, 2017*) For the fiscal years ending June 30,  
206       2018, and June 30, 2019, the Commissioner of Public Health shall  
207       reduce on a pro rata basis payments to full-time municipal health  
208       departments, pursuant to section 19a-202 of the general statutes, and to  
209       health districts, pursuant to section 19a-245 of the general statutes, in  
210       an aggregate amount equal to \$921,020.

211       Sec. 36. (*Effective July 1, 2017*) The balance as of July 1, 2017, in the  
212       professional assistance program account established pursuant to  
213       section 19a-12c of the general statutes shall be credited to the General  
214       Fund during the fiscal year ending June 30, 2018.

215       Sec. 37. Section 19a-55a of the general statutes is repealed and the  
216       following is substituted in lieu thereof (*Effective from passage*):

217       [(a)] There is established a newborn screening account that shall be  
218       a separate nonlapsing account within the General Fund. The account  
219       shall contain any moneys required by law to be deposited into the  
220       account. Any balance remaining in said account [at the end of any  
221       fiscal year] on June 30, 2017, shall be carried forward in the account  
222       [for the next fiscal year] and be available for expenditure by the  
223       Department of Public Health for the expenses of the testing required  
224       under sections 19a-55 and 19a-59 for the fiscal year ending June 30,  
225       2018.

226       [(b)] Five hundred thousand dollars of the amount collected  
227       pursuant to section 19a-55, in each fiscal year, shall be credited to the  
228       newborn screening account, and be available for expenditure by the  
229       Department of Public Health for the expenses of the testing required  
230       by sections 19a-55 and 19a-59.]

231 Sec. 38. (*Effective July 1, 2017*) Notwithstanding the provisions of  
 232 section 17a-17 of the general statutes, for the fiscal years ending June  
 233 30, 2018, and June 30, 2019, the provisions of said section shall not be  
 234 considered in any increases or decreases to residential rates or  
 235 allowable per diem payments to private residential treatment centers  
 236 licensed pursuant to section 17a-145 of the general statutes.

237 Sec. 39. (*Effective July 1, 2017*) Notwithstanding the provisions of  
 238 section 4-28f of the general statutes, the sum of \$750,000 for the fiscal  
 239 year ending June 30, 2018, and the sum of \$750,000 for the fiscal year  
 240 ending June 30, 2019, shall be transferred from the Tobacco and Health  
 241 Trust Fund to the Department of Social Services to implement  
 242 recommendations resulting from a study conducted pursuant to  
 243 section 27 of public act 11-6 to enhance and improve the services and  
 244 supports for individuals with autism and their families.

245 Sec. 40. Subdivision (2) of subsection (d) of section 4-66l of the  
 246 general statutes is repealed and the following is substituted in lieu  
 247 thereof (*Effective July 1, 2017*):

248 (2) For the fiscal years ending June 30, 2018, and June 30, 2019, each  
 249 municipality shall receive a municipal sharing grant payable not later  
 250 than October thirty-first of each year. The total amount of the grant  
 251 payable is as follows:

T1660	Municipality	Grant Amount
T1661	Andover	96,020
T1662	Ansonia	643,519
T1663	Ashford	125,591
T1664	Avon	539,387
T1665	Barkhamsted	109,867
T1666	Beacon Falls	177,547
T1667	Berlin	1,213,548
T1668	Bethany	164,574
T1669	Bethel	565,146

T1670	Bethlehem	61,554
T1671	Bloomfield	[631,150] <u>1,631,150</u>
T1672	Bolton	153,231
T1673	Bozrah	77,420
T1674	Branford	821,080
T1675	Bridgeport	9,758,441
T1676	Bridgewater	22,557
T1677	Bristol	1,836,944
T1678	Brookfield	494,620
T1679	Brooklyn	149,576
T1680	Burlington	278,524
T1681	Canaan	21,294
T1682	Canterbury	84,475
T1683	Canton	303,842
T1684	Chaplin	69,906
T1685	Cheshire	855,170
T1686	Chester	83,109
T1687	Clinton	386,660
T1688	Colchester	475,551
T1689	Colebrook	42,744
T1690	Columbia	160,179
T1691	Cornwall	16,221
T1692	Coventry	364,100
T1693	Cromwell	415,938
T1694	Danbury	2,993,644
T1695	Darien	246,849
T1696	Deep River	134,627
T1697	Derby	400,912
T1698	Durham	215,949
T1699	East Granby	152,904
T1700	East Haddam	268,344
T1701	East Hampton	378,798
T1702	East Hartford	[2,036,894] <u>7,036,894</u>
T1703	East Haven	[854,319] <u>1,854,319</u>

T1704	East Lyme	350,852
T1705	East Windsor	334,616
T1706	Eastford	33,194
T1707	Easton	223,430
T1708	Ellington	463,112
T1709	Enfield	1,312,766
T1710	Essex	107,345
T1711	Fairfield	1,144,842
T1712	Farmington	482,637
T1713	Franklin	37,871
T1714	Glastonbury	1,086,151
T1715	Goshen	43,596
T1716	Granby	352,440
T1717	Greenwich	527,695
T1718	Griswold	350,840
T1719	Groton	623,548
T1720	Guilford	657,644
T1721	Haddam	245,344
T1722	Hamden	2,155,661
T1723	Hampton	54,801
T1724	Hartford	1,498,643
T1725	Hartland	40,254
T1726	Harwinton	164,081
T1727	Hebron	[300,369] <u>1,300,369</u>
T1728	Kent	38,590
T1729	Killingly	505,562
T1730	Killingworth	122,744
T1731	Lebanon	214,717
T1732	Ledyard	442,811
T1733	Lisbon	65,371
T1734	Litchfield	244,464
T1735	Lyme	31,470
T1736	Madison	536,777
T1737	Manchester	1,971,540

T1738	Mansfield	756,128
T1739	Marlborough	188,665
T1740	Meriden	1,893,412
T1741	Middlebury	222,109
T1742	Middlefield	131,529
T1743	Middletown	1,388,602
T1744	Milford	2,707,412
T1745	Monroe	581,867
T1746	Montville	578,318
T1747	Morris	40,463
T1748	Naugatuck	[1,251,980] <u>2,251,980</u>
T1749	New Britain	3,131,893
T1750	New Canaan	241,985
T1751	New Fairfield	414,970
T1752	New Hartford	202,014
T1753	New Haven	[114,863] <u>5,114,863</u>
T1754	New London	917,228
T1755	New Milford	814,597
T1756	Newington	937,100
T1757	Newtown	824,747
T1758	Norfolk	28,993
T1759	North Branford	421,072
T1760	North Canaan	95,081
T1761	North Haven	702,295
T1762	North Stonington	155,222
T1763	Norwalk	4,896,511
T1764	Norwich	1,362,971
T1765	Old Lyme	115,080
T1766	Old Saybrook	146,146
T1767	Orange	409,337
T1768	Oxford	246,859
T1769	Plainfield	446,742
T1770	Plainville	522,783
T1771	Plymouth	367,902



T1772	Pomfret	78,101
T1773	Portland	277,409
T1774	Preston	84,835
T1775	Prospect	283,717
T1776	Putnam	109,975
T1777	Redding	273,185
T1778	Ridgefield	738,233
T1779	Rocky Hill	584,244
T1780	Roxbury	23,029
T1781	Salem	123,244
T1782	Salisbury	29,897
T1783	Scotland	52,109
T1784	Seymour	494,298
T1785	Sharon	28,022
T1786	Shelton	1,016,326
T1787	Sherman	56,139
T1788	Simsbury	775,368
T1789	Somers	203,969
T1790	South Windsor	804,258
T1791	Southbury	582,601
T1792	Southington	1,280,877
T1793	Sprague	128,769
T1794	Stafford	349,930
T1795	Stamford	3,414,955
T1796	Sterling	110,893
T1797	Stonington	292,053
T1798	Stratford	1,627,064
T1799	Suffield	463,170
T1800	Thomaston	228,716
T1801	Thompson	164,939
T1802	Tolland	437,559
T1803	Torrington	1,133,394
T1804	Trumbull	1,072,878
T1805	Union	24,878

T1806	Vernon	922,743
T1807	Voluntown	48,818
T1808	Wallingford	1,324,296
T1809	Warren	15,842
T1810	Washington	36,701
T1811	Waterbury	5,595,448
T1812	Waterford	372,956
T1813	Watertown	652,100
T1814	West Hartford	2,075,223
T1815	West Haven	1,614,877
T1816	Westbrook	116,023
T1817	Weston	304,282
T1818	Westport	377,722
T1819	Wethersfield	1,353,493
T1820	Willington	174,995
T1821	Wilton	547,338
T1822	Winchester	323,087
T1823	Windham	739,671
T1824	Windsor	854,935
T1825	Windsor Locks	368,853
T1826	Wolcott	490,659
T1827	Woodbridge	[274,418] <u>774,418</u>
T1828	Woodbury	288,147
T1829	Woodstock	140,648

252       Sec. 41. Subparagraph (K) of subdivision (1) of section 12-408 of the  
 253       general statutes is repealed and the following is substituted in lieu  
 254       thereof (*Effective July 1, 2017*):

255       (K) [(i)] Notwithstanding the provisions of this section, for calendar  
 256       months commencing on or after May 1, 2016, but prior to July 1, 2016,  
 257       the commissioner shall deposit into the municipal revenue sharing  
 258       account established pursuant to section 4-66l four and seven-tenths per  
 259       cent of the amounts received by the state from the tax imposed under

260 subparagraph (A) of this subdivision, and shall transfer any accrual  
261 related to said months on or after said July 1, 2016, date. [;]

262 [(ii) For calendar months commencing on or after July 1, 2017, the  
263 commissioner shall deposit into the municipal revenue sharing  
264 account established pursuant to section 4-66l seven and nine-tenths per  
265 cent of the amounts received by the state from the tax imposed under  
266 subparagraph (A) of this subdivision; and]

267 Sec. 42. Subsection (b) of section 10a-8 of the general statutes is  
268 repealed and the following is substituted in lieu thereof (*Effective from*  
269 *passage*):

270 (b) The boards of trustees of each of the constituent units may  
271 transfer to or from any specific appropriation of such constituent unit a  
272 sum or sums totaling up to [fifty] one hundred seventy-five thousand  
273 dollars or ten per cent of any such specific appropriation, whichever is  
274 less, in any fiscal year without the consent of the Finance Advisory  
275 Committee. Any such transfer shall be reported to the Finance  
276 Advisory Committee within thirty days of such transfer and such  
277 report shall be a record of said committee.

278 Sec. 43. (*Effective July 1, 2017*) (a) For all allowable expenditures  
279 made pursuant to a contract subject to cost settlement with the  
280 Department of Developmental Services by an organization in  
281 compliance with performance requirements of such contract, one  
282 hundred per cent, or an alternative amount as identified by the  
283 Commissioner of Developmental Services and approved by the  
284 Secretary of the Office of Policy and Management, of the difference  
285 between actual expenditures incurred and the amount received by the  
286 organization from the Department of Developmental Services  
287 pursuant to such contract shall be reimbursed to the Department of  
288 Developmental Services during each of the fiscal years ending June 30,  
289 2018, and June 30, 2019.

290 (b) For expenditures incurred by nonprofit providers with purchase

291 of service contracts with the Department of Mental Health and  
292 Addiction Services for which year-end cost reconciliation currently  
293 occurs, and where such providers are in compliance with performance  
294 requirements of such contract, one hundred per cent, or an alternative  
295 amount as identified by the Commissioner of Mental Health and  
296 Addiction Services and approved by the Secretary of the Office of  
297 Policy and Management and as allowed by applicable state and federal  
298 laws and regulations, of the difference between actual expenditures  
299 incurred and the amount received by the organization from the  
300 Department of Mental Health and Addiction Services pursuant to such  
301 contract shall be reimbursed to the Department of Mental Health and  
302 Addiction Services for the fiscal years ending June 30, 2018, and June  
303 30, 2019.

304       Sec. 44. (*Effective July 1, 2017*) The sum of \$1,404,770 of the amount  
305 appropriated in section 7 of public act 16-2 of the May special session,  
306 to the Workers' Compensation Commission, for Other Expenses, for  
307 the fiscal year ending June 30, 2017, shall not lapse on June 30, 2017,  
308 and such funds shall continue to be available for the development of  
309 the e-court migration project during the fiscal year ending June 30,  
310 2018.

311       Sec. 45. (*Effective July 1, 2017*) The unexpended balance of funds  
312 transferred from the Reserve for Salary Adjustment account in the  
313 Special Transportation Fund, to the Department of Motor Vehicles, in  
314 section 39 of special act 00-13, and carried forward in subsection (a) of  
315 section 34 of special act 01-1 of the June special session, and subsection  
316 (a) of section 41 of public act 03-1 of the June 30 special session, and  
317 section 43 of public act 05-251, and section 42 of public act 07-1 of the  
318 June special session, and section 26 of public act 09-3 of the June  
319 special session, and section 17 of public act 11-6, and section 36 of  
320 public act 13-184, and section 29 of public act 15-244 for the  
321 Commercial Vehicle Information Systems and Networks Project, shall  
322 not lapse on June 30, 2017, and such funds shall continue to be  
323 available for expenditure for such purpose during the fiscal years

324 ending June 30, 2018, and June 30, 2019.

325       Sec. 46. (*Effective July 1, 2017*) (a) The unexpended balance of funds  
326 appropriated to the Department of Motor Vehicles in section 49 of  
327 special act 99-10, and carried forward in subsection (b) of section 34 of  
328 special act 01-1 of the June special session, and subsection (b) of section  
329 41 of public act 03-1 of the June 30 special session, and subsection (a) of  
330 section 45 of public act 05-251, and subsection (a) of section 43 of  
331 public act 07-1 of the June special session, and subsection (a) of section  
332 27 of public act 09-3 of the June special session, and subsection (a) of  
333 section 18 of public act 11-6, and subsection (a) of section 37 of public  
334 act 13-184, and subsection (a) of section 30 of public act 15-244 for the  
335 purpose of upgrading the Department of Motor Vehicles' registration  
336 and driver license data processing systems, shall not lapse on June 30,  
337 2017, and such funds shall continue to be available for expenditure for  
338 such purpose during the fiscal years ending June 30, 2018, and June 30,  
339 2019.

340       (b) Up to \$ 7,000,000 of the unexpended balance appropriated to the  
341 Department of Transportation, for Personal Services, in section 12 of  
342 public act 03-1 of the June 30 special session, and carried forward and  
343 transferred to the Department of Motor Vehicles' Reflective License  
344 Plates account by section 33 of public act 04-216, and carried forward  
345 by section 72 of public act 04-2 of the May special session, and  
346 subsection (b) of section 45 of public act 05-251, and subsection (b) of  
347 section 43 of public act 07-1 of the June special session, and subsection  
348 (b) of section 27 of public act 09-3 of the June special session, and  
349 subsection (b) of section 18 of public act 11-6, and subsection (b) of  
350 section 37 of public act 13-184, and subsection (b) of section 30 of  
351 public act 15-244 shall not lapse on June 30, 2017, and such funds shall  
352 continue to be available for expenditure for the purpose of upgrading  
353 the Department of Motor Vehicles' registration and driver license data  
354 processing systems for the fiscal years ending June 30, 2018, and June  
355 30, 2019.

(c) Up to \$8,500,000 of the unexpended balance appropriated to the State Treasurer, for Debt Service, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (c) of section 45 of public act 05-251, and subsection (c) of section 43 of public act 07-1 of the June special session, and subsection (c) of section 27 of public act 09-3 of the June special session, and subsection (c) of section 18 of public act 11-6, and subsection (c) of section 37 of public act 13-184, and subsection (c) of section 30 of public act 15-244 shall not lapse on June 30, 2017, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2018, and June 30, 2019.

Sec. 47. Section 5-156a of the general statutes is amended by adding subsection (h) as follows (*Effective July 1, 2017*):

(NEW) (h) Any recovery of pension costs from appropriated or nonappropriated sources other than the General Fund and Special Transportation Fund that causes the payments to the State Employees Retirement System to exceed the actuarially determined employer contribution for any fiscal year shall be deposited into the State Employees Retirement Fund as an additional employer contribution at the end of such fiscal year.

Sec. 48. (*Effective July 1, 2017*) The appropriations in section 1 of this act are supported by the GENERAL FUND revenue estimates as follows:

T1830		2017-18
T1831	TAXES	
T1832	Personal Income	\$9,859,200,000
T1833	Sales and Use	4,253,200,000
T1834	Corporation	885,000,000

T1835	Public Service	292,300,000
T1836	Inheritance and Estate	180,100,000
T1837	Insurance Companies	237,400,000
T1838	Cigarettes	413,900,000
T1839	Real Estate Conveyance	213,500,000
T1840	Alcoholic Beverages	64,500,000
T1841	Admissions and Dues	39,500,000
T1842	Health Provider Tax	700,100,000
T1843	Miscellaneous	25,500,000
T1844	TOTAL TAXES	17,164,200,000
T1845		
T1846	Refunds of Taxes	(1,146,800,000)
T1847	Earned Income Tax Credit	(125,000,000)
T1848	R & D Credit Exchange	(8,800,000)
T1849	NET GENERAL FUND REVENUE	15,883,600,000
T1850		
T1851	OTHER REVENUE	
T1852	Transfers-Special Revenue	363,600,000
T1853	Indian Gaming Payments	267,300,000
T1854	Licenses, Permits, Fees	317,000,000
T1855	Sales of Commodities and Services	43,800,000
T1856	Rents, Fines and Escheats	130,400,000
T1857	Investment Income	5,900,000
T1858	Miscellaneous	590,600,000
T1859	Refunds of Payments	(67,500,000)
T1860	NET TOTAL OTHER REVENUE	1,651,100,000
T1861		
T1862	OTHER SOURCES	
T1863	Federal Grants	1,234,900,000
T1864	Transfer From Tobacco Settlement	93,700,000
T1865	Transfers To/From Other Funds	(860,400,000)
T1866	TOTAL OTHER SOURCES	468,200,000
T1867		
T1868	TOTAL GENERAL FUND REVENUE	18,002,900,000

383        Sec. 49. (Effective July 1, 2017) The appropriations in section 2 of this  
384    act are supported by the SPECIAL TRANSPORTATION FUND  
385    revenue estimates as follows:

T1869		2017-18
T1870	TAXES	
T1871	Motor Fuels	\$506,800,000
T1872	Oil Companies	271,800,000
T1873	Sales and Use Tax	340,100,000
T1874	Sales Tax DMV	89,200,000
T1875	TOTAL TAXES	1,207,900,000
T1876	Refunds of Taxes	(12,600,000)
T1877	TOTAL - TAXES LESS REFUNDS	1,195,300,000
T1878		
T1879	OTHER SOURCES	
T1880	Motor Vehicle Receipts	254,000,000
T1881	Licenses, Permits, Fees	143,400,000
T1882	Interest Income	9,500,000
T1883	Federal Grants	12,100,000
T1884	Transfers From Other Funds	(6,500,000)
T1885	TOTAL OTHER SOURCES	412,500,000
T1886	Refunds of Payments	(3,900,000)
T1887	NET TOTAL OTHER SOURCES	408,600,000
T1888		
T1889	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,603,900,000

386        Sec. 50. (*Effective July 1, 2017*) The appropriations in section 3 of this  
387        act are supported by the MUNICIPAL REVENUE SHARING FUND  
388        revenue estimates as follows:

T1890		2017-18
T1891	Transfers from General Fund	\$340,100,000
T1892	TOTAL MUNICIPAL REVENUE SHARING FUND	340,100,000

389        Sec. 51. (*Effective July 1, 2017*) The appropriations in section 4 of this  
390        act are supported by the BANKING FUND revenue estimates as  
391        follows:

T1893		2017-18
-------	--	---------



T1894	Fees and Assessments	\$30,100,000
T1895	TOTAL BANKING FUND	30,100,000

392        Sec. 52. (*Effective July 1, 2017*) The appropriations in section 5 of this  
 393        act are supported by the INSURANCE FUND revenue estimates as  
 394        follows:

T1896		2017-18
T1897	Fees and Assessments	\$89,900,000
T1898	TOTAL INSURANCE FUND	89,900,000

395        Sec. 53. (*Effective July 1, 2017*) The appropriations in section 6 of this  
 396        act are supported by the CONSUMER COUNSEL AND PUBLIC  
 397        UTILITY CONTROL FUND revenue estimates as follows:

T1899		2017-18
T1900	Fees and Assessments	\$25,600,000
T1901	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,600,000

398        Sec. 54. (*Effective July 1, 2017*) The appropriations in section 7 of this  
 399        act are supported by the WORKERS' COMPENSATION FUND  
 400        revenue estimates as follows:

T1902		2017-18
T1903	Fees and Assessments	\$23,800,000
T1904	TOTAL WORKERS' COMPENSATION FUND	23,800,000

401        Sec. 55. (*Effective July 1, 2017*) The appropriations in section 8 of this  
 402        act are supported by the MASHANTUCKET PEQUOT AND  
 403        MOHEGAN FUND revenue estimates as follows:

T1905		2017-18
T1906	Transfers from General Fund	\$58,100,000

T1907	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,100,000
-------	--	------------

404        Sec. 56. (*Effective July 1, 2017*) The appropriations in section 9 of this  
405        act are supported by the REGIONAL MARKET OPERATION FUND  
406        revenue estimates as follows:

T1908		2017-18
T1909	Rentals	\$1,100,000
T1910	TOTAL REGIONAL MARKET OPERATION FUND	1,100,000

407        Sec. 57. (*Effective July 1, 2017*) The appropriations in section 10 of this  
408        act are supported by the CRIMINAL INJURIES COMPENSATION  
409        FUND revenue estimates as follows:

T1911		2017-18
T1912	Restitutions	\$3,000,000
T1913	TOTAL CRIMINAL INJURIES COMPENSATION FUND	3,000,000

410        Sec. 58. (*Effective July 1, 2017*) The appropriations in section 11 of this  
411        act are supported by the GENERAL FUND revenue estimates as  
412        follows:

T1914		2018-19
T1915	TAXES	
T1916	Personal Income	\$10,182,300,000
T1917	Sales and Use	4,368,400,000
T1918	Corporation	907,300,000
T1919	Public Service	301,200,000
T1920	Inheritance and Estate	166,000,000
T1921	Insurance Companies	228,100,000
T1922	Cigarettes	389,700,000
T1923	Real Estate Conveyance	220,200,000
T1924	Alcoholic Beverages	65,500,000

T1925	Admissions and Dues	39,800,000
T1926	Health Provider Tax	699,200,000
T1927	Miscellaneous	21,000,000
T1928	TOTAL TAXES	17,588,700,000
T1929		
T1930	Refunds of Taxes	(1,201,000,000)
T1931	Earned Income Tax Credit	(129,600,000)
T1932	R & D Credit Exchange	(9,200,000)
T1933	NET GENERAL FUND REVENUE	16,248,900,000
T1934		
T1935	OTHER REVENUE	
T1936	Transfers-Special Revenue	370,900,000
T1937	Indian Gaming Payments	199,000,000
T1938	Licenses, Permits, Fees	316,400,000
T1939	Sales of Commodities and Services	44,900,000
T1940	Rents, Fines and Escheats	144,400,000
T1941	Investment Income	7,000,000
T1942	Miscellaneous	607,600,000
T1943	Refunds of Payments	(68,900,000)
T1944	NET TOTAL OTHER REVENUE	1,621,300,000
T1945		
T1946	OTHER SOURCES	
T1947	Federal Grants	1,242,600,000
T1948	Transfer From Tobacco Settlement	95,200,000
T1949	Transfers To/From Other Funds	(882,600,000)
T1950	TOTAL OTHER SOURCES	455,200,000
T1951		
T1952	TOTAL GENERAL FUND REVENUE	18,325,400,000

413        Sec. 59. (Effective July 1, 2017) The appropriations in section 12 of this  
414    act are supported by the SPECIAL TRANSPORTATION FUND  
415    revenue estimates as follows:

T1953		2018-19
T1954	TAXES	
T1955	Motor Fuels	\$507,600,000
T1956	Oil Companies	300,200,000
T1957	Sales and Use Tax	349,000,000

T1958	Sales Tax DMV	90,100,000
T1959	TOTAL TAXES	1,246,900,000
T1960	Refunds of Taxes	(14,100,000)
T1961	TOTAL - TAXES LESS REFUNDS	1,232,800,000
T1962		
T1963	OTHER SOURCES	
T1964	Motor Vehicle Receipts	256,000,000
T1965	Licenses, Permits, Fees	144,200,000
T1966	Interest Income	10,400,000
T1967	Federal Grants	12,100,000
T1968	Transfers From Other Funds	(6,500,000)
T1969	TOTAL OTHER SOURCES	416,200,000
T1970	Refunds of Payments	(4,100,000)
T1971	NET TOTAL OTHER SOURCES	412,100,000
T1972		
T1973	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,644,900,000

416        Sec. 60. (*Effective July 1, 2017*) The appropriations in section 13 of this  
417    act are supported by the MUNICIPAL REVENUE SHARING FUND  
418    revenue estimates as follows:

T1974		2018-19
T1975	Transfers from General Fund	\$349,000,000
T1976	TOTAL MUNICIPAL REVENUE SHARING FUND	349,000,000

419        Sec. 61. (*Effective July 1, 2017*) The appropriations in section 14 of this  
420    act are supported by the BANKING FUND revenue estimates as  
421    follows:

T1977		2018-19
T1978	Fees and Assessments	\$30,100,000
T1979	TOTAL BANKING FUND	30,100,000

422        Sec. 62. (*Effective July 1, 2017*) The appropriations in section 15 of this

423 act are supported by the INSURANCE FUND revenue estimates as  
424 follows:

T1980		2018-19
T1981	Fees and Assessments	\$91,000,000
T1982	TOTAL INSURANCE FUND	91,000,000

425 Sec. 63. (*Effective July 1, 2017*) The appropriations in section 16 of this  
426 act are supported by the CONSUMER COUNSEL AND PUBLIC  
427 UTILITY CONTROL FUND revenue estimates as follows:

T1983		2018-19
T1984	Fees and Assessments	\$25,600,000
T1985	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	25,600,000

428 Sec. 64. (*Effective July 1, 2017*) The appropriations in section 17 of this  
429 act are supported by the WORKERS' COMPENSATION FUND  
430 revenue estimates as follows:

T1986		2018-19
T1987	Fees and Assessments	\$24,200,000
T1988	TOTAL WORKERS' COMPENSATION FUND	24,200,000

431 Sec. 65. (*Effective July 1, 2017*) The appropriations in section 18 of this  
432 act are supported by the MASHANTUCKET PEQUOT AND  
433 MOHEGAN FUND revenue estimates as follows:

T1989		2018-19
T1990	Transfers from General Fund	\$58,100,000
T1991	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,100,000

434 Sec. 66. (*Effective July 1, 2017*) The appropriations in section 19 of this  
435 act are supported by the REGIONAL MARKET OPERATION FUND

436 revenue estimates as follows:

T1992		2018-19
T1993	Rentals	\$1,100,000
T1994	TOTAL REGIONAL MARKET OPERATION FUND	1,100,000

437 Sec. 67. (*Effective July 1, 2017*) The appropriations in section 20 of this  
 438 act are supported by the CRIMINAL INJURIES COMPENSATION  
 439 FUND revenue estimates as follows:

T1995		2018-19
T1996	Restitutions	\$3,000,000
T1997	TOTAL CRIMINAL INJURIES COMPENSATION FUND	3,000,000

440 Sec. 68. Section 19a-12d of the general statutes is repealed. (*Effective*  
 441 *July 1, 2017*)

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2017</i>	New section
Sec. 2	<i>July 1, 2017</i>	New section
Sec. 3	<i>July 1, 201</i>	New section
Sec. 4	<i>July 1, 2017</i>	New section
Sec. 5	<i>July 1, 2017</i>	New section
Sec. 6	<i>July 1, 2017</i>	New section
Sec. 7	<i>July 1, 201</i>	New section
Sec. 8	<i>July 1, 2017</i>	New section
Sec. 9	<i>July 1, 2017</i>	New section
Sec. 10	<i>July 1, 2017</i>	New section
Sec. 11	<i>July 1, 201</i>	New section
Sec. 12	<i>July 1, 2017</i>	New section
Sec. 13	<i>July 1, 2017</i>	New section
Sec. 14	<i>July 1, 2017</i>	New section
Sec. 15	<i>July 1, 2017</i>	New section

Sec. 16	July 1, 2017	New section
Sec. 17	July 1, 2017	New section
Sec. 18	July 1, 2017	New section
Sec. 19	July 1, 201	New section
Sec. 20	July 1, 2017	New section
Sec. 21	July 1, 2017	New section
Sec. 22	July 1, 2017	New section
Sec. 23	July 1, 2017	New section
Sec. 24	July 1, 2017	New section
Sec. 25	July 1, 2017	New section
Sec. 26	July 1, 2017	New section
Sec. 27	July 1, 2017	New section
Sec. 28	July 1, 2017	New section
Sec. 29	July 1, 2017	New section
Sec. 30	July 1, 2017	New section
Sec. 31	July 1, 2017	New section
Sec. 32	July 1, 2017	New section
Sec. 33	July 1, 2017	New section
Sec. 34	July 1, 2017	New section
Sec. 35	July 1, 2017	New section
Sec. 36	July 1, 2017	New section
Sec. 37	from passage	19a-55a
Sec. 38	July 1, 2017	New section
Sec. 39	July 1, 2017	New section
Sec. 40	July 1, 2017	4-661(d)(2)
Sec. 41	July 1, 2017	12-408(1)(K)
Sec. 42	from passage	10a-8(b)
Sec. 43	July 1, 2017	New section
Sec. 44	July 1, 2017	New section
Sec. 45	July 1, 2017	New section
Sec. 46	July 1, 2017	New section
Sec. 47	July 1, 2017	5-156a
Sec. 48	July 1, 2017	New section
Sec. 49	July 1, 2017	New section
Sec. 50	July 1, 2017	New section
Sec. 51	July 1, 2017	New section
Sec. 52	July 1, 2017	New section
Sec. 53	July 1, 2017	New section
Sec. 54	July 1, 2017	New section

Sec. 55	<i>July 1, 2017</i>	New section
Sec. 56	<i>July 1, 2017</i>	New section
Sec. 57	<i>July 1, 2017</i>	New section
Sec. 58	<i>July 1, 2017</i>	New section
Sec. 59	<i>July 1, 2017</i>	New section
Sec. 60	<i>July 1, 2017</i>	New section
Sec. 61	<i>July 1, 2017</i>	New section
Sec. 62	<i>July 1, 2017</i>	New section
Sec. 63	<i>July 1, 2017</i>	New section
Sec. 64	<i>July 1, 2017</i>	New section
Sec. 65	<i>July 1, 2017</i>	New section
Sec. 66	<i>July 1, 2017</i>	New section
Sec. 67	<i>July 1, 2017</i>	New section
Sec. 68	<i>July 1, 2017</i>	Repealer section

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*